



Government Gazette

REPUBLIC OF SOUTH AFRICA
RIPHABLIKI YA AFRIKA DZONGA

Vol. 558 Cape Town, 7 December 2011 No. 34833
Kaapstad,

THE PRESIDENCY

No. 1028

7 December 2011

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

No. 20 of 2011: Division of Revenue Amendment Act, 2011

HOFISI YA PRESIDENTE

No. 1028

7 December 2011

Hi mi tvisa leswaku Presidente u amukerile nawu lowu wu phablixeweke ku andzisa vutivi bya n'wina:—

No. 20 of 2011: Nawu waku Aviwa ka Mali ya Tiko, 2011

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(*English text signed by the President*)
(Assented to 5 December 2011)

ACT

To amend the Division of Revenue Act, 2011, so as to provide for the equitable division of revenue raised nationally among the national, provincial and local spheres of government for the 2011/12 financial year and the responsibilities of all spheres of government pursuant to such division; and to provide for matters connected therewith.

PREAMBLE

WHEREAS section 214(1) of the Constitution of the Republic of South Africa, 1996, requires an Act of Parliament to provide for—

- (a) the equitable division of revenue raised nationally among the national, provincial and local spheres of government;
- (b) the determination of each province's equitable share of the provincial share of that revenue; and
- (c) any other allocations to provinces, local government or municipalities from the national government's share of that revenue, and any conditions on which those allocations may be made;

WHEREAS the Division of Revenue Act, 2011 (Act No. 6 of 2011), gives effect to section 214(1) of the Constitution in respect of the 2011/12 financial year;

AND WHEREAS section 12(4) of the Money Bills Amendment Procedure and Related Matters Act, 2009 (Act No. 9 of 2009), requires that the Minister of Finance must table a Division of Revenue Amendment Bill with the revised fiscal framework if the adjustments budget effects changes to the Division of Revenue Act for the relevant year,

BE IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

Substitution of Schedules to Act 6 of 2011

1. Schedules 1 to 9 of this Act are hereby substituted for Schedules 1 to 9 of the Division of Revenue Act, 2011 (Act No. 6 of 2011), respectively. 5

Short title and commencement

2. This Act is called the Division of Revenue Amendment Act, 2011, and takes effect on the date of publication thereof by the President in the *Gazette*.

(English text signed by the President)
(Assented to 5 December 2011)

NAWU

Ku antswisa Nawumbisi wa ku Aviwa ka Mali ya Tiko, 2011, ku endlela ku lulamisela ku aviwa ko ringana ka mali ya tiko leyi hlengeletiweke etikweni hinkwaro exikarhi ka mfumo wa rixaka, xifundzankulu, na swiyenge hinkwaswo swa mfumo wa muganga eka lembe ximali ra 2011/12 na vutihlamuleri bya swivandla hinkwaswo swa mfumo leswi landzelaka ku aviwa loku; na ku lulamisela timhaka leti fambelanaka na swona.

MANGHENELO

TANIHILESWI xiyenge xa 214(1) xa Vumbiwa ra Riphabliki ra Afrika Dzonga, 1996, xi lavaka Nawu wa Palamende ku lulamisela—

- (a) ku aviwa ko ringana ka mali ya tiko leyi hlengeletiweke etikweni hinkwaro exikarhi ka mfumo wa rixaka, xifundzankulu na swivandla swa mfumo wa muganga;
- (b) ku kumisisiwa ka nkavelo lowu ringanaka wa xifundzankulu xin'wana na xin'wana wa timali toleto ta mfumo; na
- (c) avelo rihi kumbe rihi eka swifundzankulu, mfumo wa muganga kumbe timasipala ku suka eka nkavelo wa mfumo wa rixaka wa timali toleto ta mfumo na swipimelo swihi kumbe swihi leswi maavelo wolawo ya nga ha endliwaka ehansi ka swona;

TANIHILESWI Nawu wa *Division of Revenue Act*, 2011 (Nawu wa No. 6 wa 2011), wu endla leswaku xiyenge xa 214(1) xa Vumbiwa xi tirha kuy ya hi lembe ximali ra 2011/12;

TANIHILESWI xiyenge xa 12(4) xa nawu wa *Money Bills Ammendment Procedure and Related Matters Act*, 2009 (Nawu wa No. 9 wa 2009) wu lavaka leswaku Holobye wa Timali u fanele ku andlala Ku antswisiwa ka Nawumbisi wa Timali ta Tiko na rimba leri pfuxetiweke ra swa timali loko ku cinciwaka ka mpimanyeto ku tisa ku cinca eka Nawumbisi wa ku Aviwa ka Timali ta Tiko eka lembe leri faneleke,

HIKWALAHOKA KE A WU SIMEKIWA hi Palamende ya Riphabliki Ya Afrika Dzonga hi ndlela leyi landzelaka:—

Ku siviwa ka Tixedulu eka Nawu wa 6 wa 2011

1. Tixedulu ta 1 ku fika 9 ta Nawu lowu ta siviwa hi Tixedulu ta 1 ku 9 ta nawu wa *Division of Revenue Act*, 2011 (Nawu wa No. 6 wa 2011), hi ku landzelelana ka tona. 5

Vito nkomiso na ku sungula

2. Nawu lowu wu vuriwa *Division of Revenue Amendment Act*, 2011, naswona wu sungula ku tirha hi siku leri wu nga ta kandziyisiwa hi Puresidente eka *Gazete*.

SCHEDULE 1**EQUITABLE DIVISION OF REVENUE RAISED NATIONALLY AMONG THE THREE SPHERES OF GOVERNMENT**

Spheres of Government	Column A	Column B	
	2011/12 Allocation	Forward Estimates	
		2012/13	2013/14
National ^{1,2}	R'000	R'000	R'000
Provincial	562 174 845	624 832 817	689 463 889
Local	291 735 509	305 725 449	323 604 408
TOTAL	888 018 255	968 131 662	1 053 028 585

1. National share includes conditional allocations to provincial and local spheres, general fuel levy sharing with metropolitan municipalities, debt service cost and the contingency reserve.

2. The direct charges for the provincial equitable share are netted out.

SCHEDULE 2**DETERMINATION OF EACH PROVINCE'S EQUITABLE SHARE OF THE PROVINCIAL SPHERE'S SHARE OF REVENUE RAISED NATIONALLY (as a direct charge against the National Revenue Fund)**

Province	Column A	Column B	
	2011/12 Allocation	Forward Estimates	
		2012/13	2013/14
Eastern Cape	R'000	R'000	R'000
Free State	44 644 170	46 495 024	48 931 829
Gauteng	17 722 579	18 430 860	19 363 325
KwaZulu-Natal	50 967 615	53 973 066	57 699 363
Limpopo	63 584 195	66 877 612	70 992 966
Mpumalanga	36 793 208	38 104 133	39 884 915
Northern Cape	23 662 205	24 570 021	25 786 476
North West	7 827 173	8 207 056	8 688 325
Western Cape	19 481 922	20 562 274	21 912 710
TOTAL	291 735 509	305 725 449	323 604 408

XEDULU YA 1

KU AVUWA KO RINGANA KA MALI YA TIKO LEYI HLENGELETIWEKE ETIKWENI HINKWARO EXIKARHI KA

Swivandla swa mfumo	Kholomo ya A		Kholomo ya B	
	Avelo wa 2011/2012	Ku bvumba ko ya emahlweni		
		2012/13	2013/14	
Rixaka ^{1,2}	R'000	R'000	R'000	
Xifundzankulu	562 174 845	624 832 817	689 463 889	
Muganga	291 735 509	305 725 449	323 604 408	
TOTAL	888 018 255	968 131 662	1 053 028 585	

1. Nkavelo wa rixaka wu katsa maavelo lawa ya nga na swipimelo eka xifundzankulu na swivandla swa muganga, tilevhi leti avelanaka na timasipala ta le madorobeni, ku durheriwa ko hakela swikweleti na nhlayiselo wa leswi nga lavekaka hi xihatla.
2. Tichaji to kongoma ta nkavelo wo ringana wa swifundzankulu ti susiwile.

XEDULU YA 2

KU PIMIWA KA NKAVELO WO RINGANA WA XIFUNDZANKULU XIN'WANA NA XIN'WANA KA NKAVELO WA XIVANDLA XA XIFUNDZANKULU WA MALI YA TIKO LEYI HLENGELETIWEKE ETIKWENI HINKWARO

(tanihi chaji yo kongoma ehenhla ka Nkwama wa Mali ya Tiko wa Rixaka)

Xifundzankulu	Kholomo ya A		Kholomo ya B	
	Avelo wa 2011/2012	Ku bvumba ko ya emahlweni		
		2012/13	2013/14	
Eastern Cape	R'000	R'000	R'000	
Free State	44 644 170	46 495 024	48 931 829	
Gauteng	17 722 579	18 430 860	19 363 325	
KwaZulu-Natal	50 967 615	53 973 066	57 699 363	
Limpopo	63 584 195	66 877 612	70 992 966	
Mpumalanga	36 793 208	38 104 133	39 884 915	
Northern Cape	23 662 205	24 570 021	25 786 476	
North West	7 827 173	8 207 056	8 688 325	
Western Cape	19 481 922	20 562 274	21 912 710	
NTSENGO	291 735 509	305 725 449	323 604 408	

SCHEDULE 3**DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

Number	Municipality	National Financial Year		
		Column A	Column B	
		2011/12 Allocation	Forward Estimates	
		R'000	R'000	R'000
EASTERN CAPE				
A	BUF Buffalo City	583 628	644 542	686 869
A	NMA Nelson Mandela Bay	656 653	730 416	778 401
B	EC101 Camdeboo	33 092	36 581	38 967
B	EC102 Blue Crane Route	34 998	38 693	41 218
B	EC103 Ikwezi	13 753	15 192	16 183
B	EC104 Makana	59 143	65 410	69 677
B	EC105 Ndlambe	49 522	54 813	58 398
B	EC106 Sundays River Valley	32 105	35 517	37 845
B	EC107 Baviaans	15 153	16 751	17 848
B	EC108 Kouga	41 038	45 585	48 593
B	EC109 Kou-Kamma	25 910	28 642	30 511
C	DC10 Cacadu District Municipality	67 220	69 666	72 317
Total: Cacadu Municipalities		371 935	406 850	431 557
B	EC121 Mbhashe	105 238	116 503	124 173
B	EC122 Mnquma	136 070	150 518	160 377
B	EC123 Great Kei	28 209	31 184	33 221
B	EC124 Amahlathi	79 616	87 995	93 737
B	EC126 Ngquushwa	55 140	60 965	64 949
B	EC127 Nkonkobe	76 099	84 004	89 451
B	EC128 Nxuba	18 627	20 591	21 935
C	DC12 Amatole District Municipality	530 281	583 693	627 182
Total: Amatole Municipalities		1 029 279	1 135 453	1 215 023
B	EC131 Inxuba Yethemba	35 770	39 535	42 109
B	EC132 Tsolwana	21 878	24 165	25 740
B	EC133 Inkwanca	15 748	17 399	18 534
B	EC134 Lukhanji	96 062	106 129	113 038
B	EC135 Intsika Yethu	78 404	86 613	92 256
B	EC136 Emalahleni	61 619	68 112	72 564
B	EC137 Engcobo	66 596	73 753	78 619
B	EC138 Sakhisizwe	34 165	37 799	40 278
C	DC13 Chris Hani District Municipality	325 908	360 052	384 758
Total: Chris Hani Municipalities		736 151	813 558	867 896
B	EC141 Elundini	64 855	71 762	76 475
B	EC142 Senqu	79 190	87 568	93 295
B	EC143 Maletswai	20 224	22 351	23 809
B	EC144 Ganep	22 167	24 507	26 107
C	DC14 Joe Gqabi District Municipality	149 031	164 710	175 859
Total: Joe Gqabi Municipalities		335 467	370 898	395 545
B	EC153 Nguza Hill	97 182	107 542	114 611
B	EC154 Port St Johns	59 537	65 862	70 188
B	EC155 Nyandeni	111 925	123 822	131 944
B	EC156 Mhlontlo	87 213	96 486	102 818
B	EC157 King Sabata Dalindyebo	153 086	169 585	180 725
C	DC15 O.R. Tambo District Municipality	416 223	450 392	480 874
Total: O.R. Tambo Municipalities		925 167	1 013 688	1 081 159
B	EC441 Matatiele	92 449	102 304	109 023
B	EC442 Umzimvubu	92 993	102 906	109 667
B	EC443 Mbizana	98 860	109 353	116 530
B	EC152 Ntabankulu	54 929	60 753	64 740
C	DC44 Alfred Nzo District Municipality	265 535	294 916	315 328
Total: Alfred Nzo Municipalities		604 767	670 232	715 289
Total: Eastern Cape Municipalities		5 243 046	5 785 638	6 171 740

XEDULU YA 3

KU PIMIWA KA NKAVELO WO RINGANA WA MASIPALA WUN'WANA NA WUN'WANA KA NKAVELO WA XIVANDLA XA MFUNO WA MUGANGA WA MALI YA TIKO LEYI HLENGETIWEKE ETIKWENI HINKWARO

			Lembe Ximali ra Rixaka		
			Kholomo ya A		Kholomo ya B
Nomboro	Masipala		Avelo wa 2011/12		ku bvumba ko ya emahlweni
			2012/13	2013/14	
			R'000	R'000	R'000
EASTERN CAPE					
A	BUF	Buffalo City	583 628	644 542	686 869
A	NMA	Nelson Mandela Bay	656 653	730 416	778 401
B	EC101	Camdeboo	33 092	36 581	38 967
B	EC102	Blue Crane Route	34 998	38 693	41 218
B	EC103	Ikwezi	13 753	15 192	16 183
B	EC104	Makana	59 143	65 410	69 677
B	EC105	Ndlambe	49 522	54 813	58 398
B	EC106	Sundays River Valley	32 105	35 517	37 845
B	EC107	Baviaans	15 153	16 751	17 848
B	EC108	Kouga	41 038	45 585	48 593
B	EC109	Kou-Kamma	25 910	28 642	30 511
C	DC10	Masipala wa Xifundza xa Cacadu	67 220	69 666	72 317
Ntsengo: Timasipala ta Cacadus			371 935	406 850	431 557
B	EC121	Mbhashe	105 238	116 503	124 173
B	EC122	Mnquma	136 070	150 518	160 377
B	EC123	Great Kei	28 209	31 184	33 221
B	EC124	Amahlathi	79 616	87 995	93 737
B	EC126	Ngqushwa	55 140	60 965	64 949
B	EC127	Nkonkobe	76 099	84 004	89 451
B	EC128	Nxuba	18 627	20 591	21 935
C	DC12	Masipala wa xifundza xa Amatole	530 281	583 693	627 182
Ntsengo: Timasipala ta Amatole			1 029 279	1 135 453	1 215 023
B	EC131	Inxuba Yethemba	35 770	39 535	42 109
B	EC132	Tsolwana	21 878	24 165	25 740
B	EC133	Inkwanca	15 748	17 399	18 534
B	EC134	Lukhanji	96 062	106 129	113 038
B	EC135	Intsika Yethu	78 404	86 613	92 256
B	EC136	Emalahleni	61 619	68 112	72 564
B	EC137	Engcobo	66 596	73 753	78 619
B	EC138	Sakhisizwe	34 165	37 799	40 278
C	DC13	Masipala wa Xifundza xa Chris Hani	325 908	360 052	384 758
Ntsengo: Timasipala ta Chris Hani			736 151	813 558	867 896
B	EC141	Elundini	64 855	71 762	76 475
B	EC142	Senqu	79 190	87 568	93 295
B	EC143	Maletsuwa	20 224	22 351	23 809
B	EC144	Gariep	22 167	24 507	26 107
C	DC14	Masipala wa Xifundza xa Joe Gqabi	149 031	164 710	175 859
Ntsengo: Timasipala ta Joe Gqabi			335 467	370 898	395 545
B	EC153	Ngquza Hill	97 182	107 542	114 611
B	EC154	Port St Johns	59 537	65 862	70 188
B	EC155	Nyandeni	111 925	123 822	131 944
B	EC156	Mhlontlo	87 213	96 486	102 818
B	EC157	King Sabata Dalindyebo	153 086	169 585	180 725
C	DC15	Masipala wa Xifundza xa O.R. Tambo	416 223	450 392	480 874
Ntsengo: Timasipala ta O.R. Tambo			925 167	1 013 688	1 081 159
B	EC441	Matatiele	92 449	102 304	109 023
B	EC442	Umzimvubu	92 993	102 906	109 667
B	EC443	Mbizana	98 860	109 353	116 530
B	EC152	Ntabankulu	54 929	60 753	64 740
C	DC44	Masipala wa Xifundza xa Alfred Nzo	265 535	294 916	315 328
Ntsengo: Timasipala ta Alfred Nzo			604 767	670 232	715 289
Ntsengo: Timasipala ta Eastern Cape			5 243 046	5 785 638	6 171 740

SCHEDULE 3**DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

Number	Municipality	National Financial Year		
		Column A	Column B	
		2011/12 Allocation	Forward Estimates	
		R'000	R'000	R'000
FREE STATE				
A	MAN Mangaung	546 417	603 089	642 590
B	FS161 Letsemeng	45 212	49 982	53 241
B	FS162 Kopanong	79 334	87 704	93 418
B	FS163 Mohokare	45 632	50 451	53 741
B	FS171 Naledi	33 288	36 803	39 204
C	DC16 Xhariep District Municipality	20 629	22 002	23 067
Total: Xhariep Municipalities		224 095	246 941	262 671
B	FS181 Masilonyana	72 352	79 980	85 192
B	FS182 Tokologo	38 552	42 614	45 393
B	FS183 Tswelopele	55 333	61 187	65 182
B	FS184 Matjhabeng	390 659	432 635	460 936
B	FS185 Nala	120 920	133 667	142 372
C	DC18 Lejweleputswa District Municipality	93 735	97 203	101 043
Total: Lejweleputswa Municipalities		771 551	847 286	900 117
B	FS191 Setsoto	147 875	163 504	174 167
B	FS192 Dihlabeng	114 851	127 105	135 413
B	FS193 Nketoana	69 567	76 929	81 951
B	FS194 Maluti a Phofung	305 453	338 239	360 402
B	FS195 Phumelela	49 899	55 167	58 766
B	FS196 Mantsope	59 517	37 002	70 096
C	DC19 Thabo Mofutsanyana District Municipality	72 399	76 038	79 952
Total: Thabo Mofutsanyana Municipalities		819 560	873 983	960 747
B	FS201 Moqhaka	145 181	160 452	170 892
B	FS203 Ngwathe	137 311	151 789	161 675
B	FS204 Metsimaholo	88 125	97 702	104 114
B	FS205 Mafube	67 075	74 135	78 962
C	DC20 Fezile Dabi	127 132	131 308	135 790
Total: Fezile Dabi Municipalities		564 823	615 385	651 434
Total: Free State Municipalities		2 926 447	3 186 684	3 417 559

XEDULU YA 3

KU PIMIWA KA NKAVELO WO RINGANA WA MASIPALA WUN'WANA NA WUN'WANA KA NKAVELO WA XIVANDLA XA MFUNO WA MUGANGA WA MALI YA TIKO LEYI HLENGETIWEKE ETIKWENI HINKWARO

			Lembe Ximali ra Rixaka		
			Kholomo ya A	Kholomo ya B	
Nomboro	Masipala		Avelo wa 2011/12	ku bvumba ko ya emahlweni	
				2012/13	2013/14
			R'000	R'000	R'000
FREE STATE					
A	MAN	Mangaung	546 417	603 089	642 590
B	FS161	Letsemeng	45 212	49 982	53 241
B	FS162	Kopanong	79 334	87 704	93 418
B	FS163	Mohokare	45 632	50 451	53 741
B	FS171	Naledi	33 288	36 803	39 204
C	DC16	Masipala wa Xifundza xa Xhariep	20 629	22 002	23 067
Ntsengo: Ti masipala ta Xhariep			224 095	246 941	262 671
B	FS181	Masilonyana	72 352	79 980	85 192
B	FS182	Tokologo	38 552	42 614	45 393
B	FS183	Tswelopele	55 333	61 187	65 182
B	FS184	Matjhabeng	390 659	432 635	460 936
B	FS185	Nala	120 920	133 667	142 372
C	DC18	Masipala wa Xifundza xa Lejweleputswa	93 735	97 203	101 043
Ntsengo: Timasipala ta Lejweleputswa			771 551	847 286	900 117
B	FS191	Setsoto	147 875	163 504	174 167
B	FS192	Dihlabeng	114 851	127 105	135 413
B	FS193	Nketoana	69 567	76 929	81 951
B	FS194	Maluti a Phofung	305 453	338 239	360 402
B	FS195	Phumelela	49 899	55 167	58 766
B	FS196	Mantsopa	59 517	37 002	70 096
C	DC19	Masipala wa Xifundza xa Thabo Mofutsanyana	72 399	76 038	79 952
Ntsengo: Timasipala ta Thabo Mofutsanyana			819 560	873 983	960 747
B	FS201	Moqhaka	145 181	160 452	170 892
B	FS203	Ngwathe	137 311	151 789	161 675
B	FS204	Metsimaholo	88 125	97 702	104 114
B	FS205	Mafube	67 075	74 135	78 962
C	DC20	Fezile Dabi	127 132	131 308	135 790
Ntsengo: Timasipala ta Fezile Dabi			564 823	615 385	651 434
Ntsengo: Timasipala ta Free State			2 926 447	3 186 684	3 417 559

SCHEDULE 3**DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

Number	Municipality	National Financial Year		
		Column A	Column B	
		2011/12 Allocation	Forward Estimates	
		R'000	R'000	R'000
GAUTENG				
A	EKU	Ekurhuleni	1 644 128	1 828 391
A	JHB	City of Johannesburg	1 897 561	2 134 780
A	TSH	City of Tshwane	923 020	1 031 527
B	GT421	Emfuleni	539 842	597 880
B	GT422	Midvaal	44 379	49 238
B	GT423	Lesedi	52 626	58 222
C	DC42	Sedibeng District Municipality	220 439	227 627
Total: Sedibeng Municipalities		857 285	932 967	985 390
B	GT481	Mogale City	189 605	210 233
B	GT482	Randfontein	81 638	90 469
B	GT483	Westonaria	87 796	97 063
B	GT484	Merafong City	167 868	185 935
C	DC48	West Rand District Municipality	163 221	168 881
Total: West Rand Municipalities		690 128	752 581	795 048
Total: Gauteng Municipalities		6 012 123	6 680 246	7 106 335

XEDULU YA 3

KU PIMIWA KA NKAVELO WO RINGANA WA MASIPALA WUN'WANA NA WUN'WANA KA NKAVELO WA XIVANDLA XA MFUNO WA MUGANGA WA MALI YA TIKO LEYI HLENGELETIWEKE ETIKWENI HINKWARO

		Lembe Ximali ra Rixaka		
		Kholomo ya A	Kholomo ya B	
Nomboro	Masipala	Avelo wa 2011/12	ku bvumba ko ya emahlweni	
			2012/13	2013/14
		R'000	R'000	R'000
GAUTENG				
A	EKU Ekurhuleni	1 644 128	1 828 391	1 949 038
A	JHB City of Johannesburg	1 897 561	2 134 780	2 276 247
A	TSH City of Tshwane	923 020	1 031 527	1 100 611
B	GT421 Emfuleni	539 842	597 880	636 986
B	GT422 Midvaal	44 379	49 238	52 480
B	GT423 Lesedi	52 626	58 222	62 021
C	DC42 Masipala wa Xifundza xa Sedibeng	220 439	227 627	233 903
Ntsengo:Masipala wa Sedibeng		857 285	932 967	985 390
B	GT481 Mogale City	189 605	210 233	224 025
B	GT482 Randfontein	81 638	90 469	96 398
B	GT483 Westonaria	87 796	97 063	103 392
B	GT484 Merafong City	167 868	185 935	198 124
C	DC48 Masipala wa Xifundza xa West Rand	163 221	168 881	173 109
Ntsengo: Timasipala ta West Rand		690 128	752 581	795 048
Ntsengo: Timasipala ta Gauteng		6 012 123	6 680 246	7 106 335

SCHEDULE 3**DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

Number	Municipality	National Financial Year		
		Column A	Column B	
		2011/12 Allocation	Forward Estimates	
		R'000	R'000	R'000
KWAZULU-NATAL				
A	ETH eThekwin	1 595 941	1 773 889	1 891 834
B	KZN211 Vulamehlo	31 146	34 452	36 712
B	KZN212 Umdoni	24 104	26 677	28 423
B	KZN213 Umzumbe	76 198	84 283	89 808
B	KZN214 UMuziwabantu	38 288	42 368	45 149
B	KZN215 Ezinqoleni	23 010	25 457	27 127
B	KZN216 Hibiscus Coast	76 844	85 416	91 051
C	DC21 Ugu District Municipality	235 738	260 342	278 485
Total: Ugu Municipalities		505 328	558 995	596 755
B	KZN221 uMshwathi	49 180	54 362	57 915
B	KZN222 uMngeni	30 559	33 938	36 175
B	KZN223 Mpofana	19 485	21 553	22 962
B	KZN224 Impendle	21 087	23 335	24 868
B	KZN225 Msunduzi	304 835	339 004	361 409
B	KZN226 Mkhambathini	24 863	27 485	29 282
B	KZN227 Richmond	25 849	28 573	30 440
C	DC22 Umgungundlovu District Municipality	286 019	314 348	338 703
Total: Umgungundlovu Municipalities		761 877	842 598	901 755
B	KZN232 Emmabithi/Ladysmith	93 368	103 324	110 079
B	KZN233 Indaka	53 002	58 621	62 458
B	KZN234 Umtshezi	25 843	28 630	30 510
B	KZN235 Okhahlamba	55 031	60 875	64 865
B	KZN236 Imbabazane	57 268	63 321	67 462
C	DC23 Uthukela District Municipality	229 471	253 506	270 913
Total: Uthukela Municipalities		513 982	568 277	606 286
B	KZN241 Endumeni	27 416	30 369	32 368
B	KZN242 Nquthu	62 785	69 485	74 053
B	KZN244 Msinga	61 218	67 731	72 182
B	KZN245 Umvoti	36 785	40 689	43 354
C	DC24 Umzinyathi District Municipality	160 451	177 410	189 546
Total: Umzinyathi Municipalities		348 655	385 683	411 503
B	KZN252 Newcastle	244 400	270 655	288 355
B	KZN253 Emadlangeni	12 256	13 549	14 436
B	KZN254 Dannhauser	42 091	46 545	49 591
C	DC25 Amajuba District Municipality	88 571	97 343	104 815
Total: Amajuba Municipalities		387 318	428 091	457 198

XEDULU YA 3

KU PIMIWA KA NKAVELO WO RINGANA WA MASIPALA WUN'WANA NA WUN'WANA KA NKAVELO WA XIVANDLA XA MFUNO WA MUGANGA WA MALI YA TIKO LEYI HLENGETIWEKE ETIKWENI HINKWARO

		Lembe Ximali ra Rixaka		
Nomboro	Masipala	Kholomo ya A	Kholomo ya B	
		Avelo wa 2011/12	ku bvumba ko ya emahlweni	
			2012/13	2013/14
		R'000	R'000	R'000
KWAZULU-NATAL				
A	ETH eThekwini	1 595 941	1 773 889	1 891 834
B	KZN211 Vulamehlo	31 146	34 452	36 712
B	KZN212 Umdoni	24 104	26 677	28 423
B	KZN213 Umzumbe	76 198	84 283	89 808
B	KZN214 UMuziwabantu	38 288	42 368	45 149
B	KZN215 Ezinqoleni	23 010	25 457	27 127
B	KZN216 Hibiscus Coast	76 844	85 416	91 051
C	DC21 Timasipala ta Xifundza xa Ugu	235 738	260 342	278 485
Ntsengo: Timasipala ta Ugu		505 328	558 995	596 755
B	KZN221 uMshwathi	49 180	54 362	57 915
B	KZN222 uMngeni	30 559	33 938	36 175
B	KZN223 Mpofana	19 485	21 553	22 962
B	KZN224 Impendle	21 087	23 335	24 868
B	KZN225 Msunduzi	304 835	339 004	361 409
B	KZN226 Mkhambathini	24 863	27 485	29 282
B	KZN227 Richmond	25 849	28 573	30 440
C	DC22 Masipala wa Xifundza xa Umgungundlovu	286 019	314 348	338 703
Ntsengo: Timasipala ta Umgungundlovu		761 877	842 598	901 755
B	KZN232 Emnambithi/Ladysmith	93 368	103 324	110 079
B	KZN233 Indaka	53 002	58 621	62 458
B	KZN234 Umtshezi	25 843	28 630	30 510
B	KZN235 Okhahlamba	55 031	60 875	64 865
B	KZN236 Imbabazane	57 268	63 321	67 462
C	DC23 Masipala wa Xifundza xa Uthukela	229 471	253 506	270 913
Ntsengo: Timasipala ta Uthukela		513 982	568 277	606 286
B	KZN241 Endumeni	27 416	30 369	32 368
B	KZN242 Nquthu	62 785	69 485	74 053
B	KZN244 Msinga	61 218	67 731	72 182
B	KZN245 Umvoti	36 785	40 689	43 354
C	DC24 Masipala wa Xifundza xa Umzinyathi	160 451	177 410	189 546
Ntsengo: Timasipala ta Umzinyathi		348 655	385 683	411 503
B	KZN252 Newcastle	244 400	270 655	288 355
B	KZN253 Emadlangeni	12 256	13 549	14 436
B	KZN254 Dannhauser	42 091	46 545	49 591
C	DC25 Masipala wa Xifundza xa Amajuba	88 571	97 343	104 815
Ntsengo: Timasipala ta Amajuba		387 318	428 091	457 198

SCHEDULE 3**DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

Number	Municipality	National Financial Year		
		Column A	Column B	
		2011/12 Allocation	Forward Estimates	
		R'000	R'000	R'000
B	KZN261 eDumbe	32 113	35 522	37 849
B	KZN262 UPhongolo	52 612	58 176	61 981
B	KZN263 Abaqulusi	69 224	76 515	81 515
B	KZN265 Nongoma	62 891	69 561	74 122
B	KZN266 Ulundi	68 274	75 482	80 420
C	DC26 Zululand District Municipality	234 326	258 934	276 726
Total: Zululand Municipalities		519 441	574 191	612 613
B	KZN271 Umhlabuyalingana	49 682	54 977	58 595
B	KZN272 Jozini	64 897	71 806	76 525
B	KZN273 The Big Five False Bay	12 396	13 701	14 599
B	KZN274 Hlabisa	38 543	24 972	26 589
B	KZN275 Mtubatuba	42 041	46 763	49 926
C	DC27 Umkhanyakude District Municipality	159 548	176 416	188 500
Total: Umkhanyakude Municipalities		367 107	388 636	414 735
B	KZN281 Mfolozi	37 931	41 898	44 633
B	KZN282 uMhlathuze	161 654	179 231	190 994
B	KZN283 Ntambanana	17 675	19 514	20 786
B	KZN284 uMlalazi	69 515	76 827	81 845
B	KZN285 Mthonjaneni	22 096	24 442	26 043
B	KZN286 Nkandla	44 648	49 392	52 635
C	DC28 Uthungulu District Municipality	299 178	328 816	354 199
Total: Uthungulu Municipalities		652 698	720 120	771 135
B	KZN291 Mandeni	57 058	63 057	67 171
B	KZN292 KwaDukuza	65 237	72 636	77 471
B	KZN293 Ndwedwe	50 875	56 207	59 874
B	KZN294 Maphumulo	43 137	47 728	50 862
C	DC29 iLembe District Municipality	206 729	228 084	244 242
Total: iLembe Municipalities		423 035	467 712	499 620
B	KZN431 Ingwe	44 868	49 640	52 898
B	KZN432 Kwa Sani	10 517	11 617	12 375
B	KZN433 Greater Kokstad	42 946	47 560	50 680
B	KZN434 Ubuhebezwe	44 405	49 112	52 331
B	KZN435 Umzimkhulu	75 003	82 979	88 423
C	DC43 Sisonke District Municipality	182 881	202 113	215 785
Total: Sisonke Municipalities		400 620	443 021	472 492
Total: KwaZulu-Natal Municipalities		6 476 001	7 151 211	7 635 926

XEDULU YA 3

KU PIMIWA KA NKAVELO WO RINGANA WA MASIPALA WUN'WANA NA WUN'WANA KA NKAVELO WA XIVANDLA XA MFUNO WA MUGANGA WA MALI YA TIKO LEYI HLENGETIWEKE ETIKWENI HINKWARO

Nomboro	Masipala	Lembe Ximali ra Rixaka		
		Avelo wa 2011/12	Kholomo ya B	
			2012/13	2013/14
		R'000	R'000	R'000
B	KZN261 eDumbe	32 113	35 522	37 849
B	KZN262 UPhongolo	52 612	58 176	61 981
B	KZN263 Abaqulusi	69 224	76 515	81 515
B	KZN265 Nongoma	62 891	69 561	74 122
B	KZN266 Ulundi	68 274	75 482	80 420
C	DC26 Masipala wa Xifundza xa Zululand	234 326	258 934	276 726
Ntsengo: Timasipala ta Zululand		519 441	574 191	612 613
B	KZN271 Umhlabuyalingana	49 682	54 977	58 595
B	KZN272 Jozini	64 897	71 806	76 525
B	KZN273 The Big Five False Bay	12 396	13 701	14 599
B	KZN274 Hlabisa	38 543	24 972	26 589
B	KZN275 Mtubatuba	42 041	46 763	49 926
C	DC27 Masipala wa Umkhanyakude	159 548	176 416	188 500
Ntsengo: Timasipala ta Umkhanyakude		367 107	388 636	414 735
B	KZN281 Mfolozi	37 931	41 898	44 633
B	KZN282 uMhlathuze	161 654	179 231	190 994
B	KZN283 Ntambanana	17 675	19 514	20 786
B	KZN284 uMlalazi	69 515	76 827	81 845
B	KZN285 Mthonjaneni	22 096	24 442	26 043
B	KZN286 Nkandla	44 648	49 392	52 635
C	DC28 Masipala wa Xifundza xa Uthungulu	299 178	328 816	354 199
Ntsengo: Timasipala ta Uthungulu		652 698	720 120	771 135
B	KZN291 Mandeni	57 058	63 057	67 171
B	KZN292 KwaDukuza	65 237	72 636	77 471
B	KZN293 Ndwedwe	50 875	56 207	59 874
B	KZN294 Maphumulo	43 137	47 728	50 862
C	DC29 Masipala wa Xifundza xa iLembe	206 729	228 084	244 242
Ntsengo: Timasipala ta iLembe		423 035	467 712	499 620
B	KZN431 Ingwe	44 868	49 640	52 898
B	KZN432 Kwa Sani	10 517	11 617	12 375
B	KZN433 Greater Kokstad	42 946	47 560	50 680
B	KZN434 UbuHlebezwe	44 405	49 112	52 331
B	KZN435 Umzimkhulu	75 003	82 979	88 423
C	DC43 Masipala wa Xifundza xa Sisonke	182 881	202 113	215 785
Ntsengo: Timasipala ta Sisonke		400 620	443 021	472 492
Ntsengo: Timasipala ta KwaZulu-Natal		6 476 001	7 151 211	7 635 926

SCHEDULE 3**DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

Number	Municipality	National Financial Year		
		Column A	Column B	
		2011/12 Allocation	Forward Estimates	
		R'000	R'000	R'000
LIMPOPO				
B	LIM331	Greater Giyani	116 853	129 173
B	LIM332	Greater Letaba	117 473	129 869
B	LIM333	Greater Tzaneen	176 879	195 784
B	LIM334	Ba-Phalaborwa	53 751	59 394
B	LIM335	Manleng	47 176	52 144
C	DC33	Mopani District Municipality	419 718	463 587
Total: Mopani Municipalities		931 851	1 029 952	1 098 930
B	LIM341	Musina	27 908	30 858
B	LIM342	Mutale	37 628	41 594
B	LIM343	Thulamela	235 608	260 810
B	LIM344	Makhado	212 830	235 552
C	DC34	Vhembe District Municipality	431 171	476 629
Total: Vhembe Municipalities		945 145	1 045 443	1 114 955
B	LIM351	Blouberg	79 413	87 909
B	LIM352	Aganang	66 770	73 814
B	LIM353	Molemole	66 171	73 146
B	LIM354	Polokwane	350 705	388 419
B	LIM355	Lepelle-Nkumpi	109 337	120 857
C	DC35	Capricorn District Municipality	365 229	402 266
Total: Capricorn Municipalities		1 037 625	1 146 411	1 224 768
B	LIM361	Thabazimbi	53 095	58 755
B	LIM362	Lephalale	73 300	79 669
B	LIM364	Mookgopong	22 822	25 260
B	LIM365	Modimolle	50 075	55 376
B	LIM366	Bela-Bela	39 790	44 012
B	LIM367	Mogalakwena	225 142	249 257
C	DC36	Waterberg District Municipality	87 880	91 087
Total: Waterberg Municipalities		552 105	603 417	639 917
B	LIM471	Ephraim Mogale	60 529	66 895
B	LIM472	Elias Motsoaledi	114 134	126 125
B	LIM473	Makhuduthamaga	126 339	139 682
B	LIM474	Fetakgomu	40 562	44 840
B	LIM475	Greater Tubatse	114 137	126 220
C	DC47	Greater Sekhukhune District Municipality	330 877	365 664
Total: Greater Sekhukhune Municipalities		786 577	869 427	927 602
Total: Limpopo Municipalities		4 253 303	4 694 650	5 006 171

XEDULU YA 3

KU PIMIWA KA NKAVELO WO RINGANA WA MASIPALA WUN'WANA NA WUN'WANA KA NKAVELO WA XIVANDLA XA MFUNO WA MUGANGA WA MALI YA TIKO LEYI HLENGETIWEKE ETIKWENI HINKWARO

		Lembe Ximali ra Rixaka		
		Kholomo ya A	Kholomo ya B	
Nomboro	Masipala	Avelo wa 2011/12	ku bvumba ko ya emahlweni	
			2012/13	2013/14
		R'000	R'000	R'000
LIMPOPO				
B	LIM331 Greater Giyani	116 853	129 173	137 610
B	LIM332 Greater Letaba	117 473	129 869	138 353
B	LIM333 Greater Tzaneen	176 879	195 784	208 601
B	LIM334 Ba-Phalaborwa	53 751	59 394	63 265
B	LIM335 Maruleng	47 176	52 144	55 552
C	DC33 Masipala wa Xifundza xa Mopani	419 718	463 587	495 550
Ntsengo: Timasipala ta Mopani		931 851	1 029 952	1 098 930
B	LIM341 Musina	27 908	30 858	32 874
B	LIM342 Mutale	37 628	41 594	44 316
B	LIM343 Thulamela	235 608	260 810	277 899
B	LIM344 Makhado	212 830	235 552	250 972
C	DC34 Masipala wa Xifundza xa Vhembe	431 171	476 629	508 893
Ntsengo: Timasipala ta Vhembe		945 145	1 045 443	1 114 955
B	LIM351 Blouberg	79 413	87 909	93 693
B	LIM352 Aganang	66 770	73 814	78 641
B	LIM353 Molemole	66 171	73 146	77 922
B	LIM354 Polokwane	350 705	388 419	413 878
B	LIM355 Lepelle-Nkumpi	109 337	120 857	128 749
C	DC35 Masipala wa Xifundza xa Capricorn	365 229	402 266	431 885
Ntsengo: Timasipala ta Capricorn		1 037 625	1 146 411	1 224 768
B	LIM361 Thabazimbi	53 095	58 755	62 602
B	LIM362 Lephale	73 300	79 669	84 829
B	LIM364 Mookgopong	22 822	25 260	26 918
B	LIM365 Modimolle	50 075	55 376	58 990
B	LIM366 Bela-Bela	39 790	44 012	46 885
B	LIM367 Mogalakwena	225 142	249 257	265 591
C	DC36 Masipala wa Xifundza xa Waterberg	87 880	91 087	94 101
Ntsengo: Timasipala ta Waterberg		552 105	603 417	639 917
B	LIM471 Ephraim Mogale	60 529	66 895	71 260
B	LIM472 Elias Motsoaledi	114 134	126 125	134 349
B	LIM473 Makhuduthamaga	126 339	139 682	148 812
B	LIM474 Fetakgomu	40 562	44 840	47 774
B	LIM475 Greater Tubatse	114 137	126 220	134 480
C	DC47 Masipala wa Xifundza xa Greater Sekhukhune	330 877	365 664	390 926
Ntsengo: Timasipala ta Greater Sekhukhune		786 577	869 427	927 602
Ntsengo: Timasipala ta Limpopo		4 253 303	4 694 650	5 006 171

SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

Number	Municipality	National Financial Year		
		Column A	Column B	
		2011/12 Allocation	Forward Estimates	
		R'000	R'000	R'000
MPUMALANGA				
B	MP301	Albert Luthuli	141 281	156 282
B	MP302	Msukaligwa	93 142	103 000
B	MP303	Mkhondo	88 732	98 160
B	MP304	Pixley Ka Seme	74 975	82 907
B	MP305	Lekwa	69 959	77 364
B	MP306	Dipaleseng	39 319	43 465
B	MP307	Govan Mbeki	171 429	190 045
C	DC30	Gert Sibande District Municipality	246 282	254 200
Total: Gert Sibande Municipalities		925 119	1 005 423	1 061 984
B	MP311	Victor Khanye	45 078	49 867
B	MP312	Emalahleni	163 854	181 726
B	MP313	Steve Tshwete	77 312	85 857
B	MP314	Emakhazeni	31 562	34 885
B	MP315	Thembisile	196 665	217 431
B	MP316	Dr JS Moroka	205 518	227 206
C	DC31	Nkangala District Municipality	291 974	301 317
Total: Nkangala Municipalities		1 011 962	1 098 290	1 159 101
B	MP321	Thaba Chweu	66 696	73 750
B	MP322	Mbombela	282 081	312 447
B	MP323	Umjindi	43 164	47 758
B	MP324	Nkomazi	234 566	259 743
B	MP325	Bushbuckridge	398 491	440 908
C	DC32	Ehlanzeni District Municipality	170 414	178 778
Total: Ehlanzeni Municipalities		1 195 411	1 313 385	1 394 754
Total: Mpumalanga Municipalities		3 132 492	3 417 098	3 615 839

XEDULU YA 3

KU PIMIWA KA NKAVELO WO RINGANA WA MASIPALA WUN'WANA NA WUN'WANA KA NKAVELO WA XIVANDLA XA MFUNO WA MUGANGA WA MALI YA TIKO LEYI HLENGETIWEKE ETIKWENI HINKWARO

		Lembe Ximali ra Rixaka		
Nomboro	Masipala	Kholomo ya A		Kholomo ya B
		Avelo wa 2011/12		ku bvumba ko ya emahlweni
		2012/13	2013/14	
		R'000	R'000	R'000
MPUMALANGA				
B	MP301 Albert Luthuli	141 281	156 282	166 510
B	MP302 Msukaligwa	93 142	103 000	109 722
B	MP303 Mkhondo	88 732	98 160	104 590
B	MP304 Pixley Ka Seme	74 975	82 907	88 318
B	MP305 Lekwa	69 959	77 364	82 412
B	MP306 Dipaleseng	39 319	43 465	46 299
B	MP307 Govan Mbeki	171 429	190 045	202 507
C	DC30 Masipala wa Xifundza xa Gert Sibande	246 282	254 200	261 625
Ntsengo: Timasipala ta Gert Sibande		925 119	1 005 423	1 061 984
B	MP311 Victor Khanye	45 078	49 867	53 124
B	MP312 Emalahleni	163 854	181 726	193 663
B	MP313 Steve Tshwete	77 312	85 857	91 509
B	MP314 Emakhazeni	31 562	34 885	37 159
B	MP315 Thembisile	196 665	217 431	231 624
B	MP316 Dr JS Moroka	205 518	227 206	242 036
C	DC31 Masipala wa Xifundza xa Nkangala	291 974	301 317	309 985
Ntsengo: Timasipala ta Nkangala		1 011 962	1 098 290	1 159 101
B	MP321 Thaba Chweu	66 696	73 750	78 563
B	MP322 Mbombela	282 081	312 447	332 931
B	MP323 Umjindi	43 164	47 758	50 884
B	MP324 Nkomazi	234 566	259 743	276 789
B	MP325 Bushbuckridge	398 491	440 908	469 771
C	DC32 Masipala wa Xifundza xa Ehlanzeni	170 414	178 778	185 817
Ntsengo: Timasipala ta Ehlanzeni		1 195 411	1 313 385	1 394 754
Ntsengo: Timasipala ta Mpumalanga		3 132 492	3 417 098	3 615 839

SCHEDULE 3**DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

Number	Municipality	National Financial Year		
		Column A	Column B	
		2011/12 Allocation	Forward Estimates	
		R'000	R'000	R'000
NORTHERN CAPE				
B	NC061	Richtersveld	10 415	11 507
B	NC062	Nama Khoi	28 625	31 609
B	NC064	Kamiesberg	10 907	12 041
B	NC065	Hantam	17 683	19 543
B	NC066	Karoo Hoogland	11 544	12 740
B	NC067	Khai-Ma	10 921	12 053
C	DC6	Namakwa District Municipality	29 792	31 219
Total: Namakwa Municipalities		119 887	130 712	138 409
B	NC071	Ubuntu	15 669	17 313
B	NC072	Umsobomvu	26 095	28 836
B	NC073	Emthanjeni	30 439	33 642
B	NC074	Kareeburg	10 466	11 565
B	NC075	Renosterberg	12 912	14 257
B	NC076	Thembelihle	12 849	14 194
B	NC077	Siyathemba	17 829	19 715
B	NC078	Siyancuma	31 726	35 106
C	DC7	Pixley Ka Seme District Municipality	24 727	26 159
Total: Pixley Ka Seme Municipalities		182 713	200 786	213 341
B	NC081	Mier	8 620	9 518
B	NC082	Kai !Garib	41 556	45 950
B	NC083	//Khara Hais	46 121	51 070
B	NC084	!Kheis	13 955	15 416
B	NC085	Tsantsabane	22 454	24 844
B	NC086	Kgatelopele	12 918	14 266
DC8		Siyanda District Municipality	39 818	41 647
Total: Siyanda Municipalities		185 443	202 712	214 900
B	NC091	Sol Plaatje	132 176	146 577
B	NC092	Dikgatlhong	40 046	44 285
B	NC093	Magareng	25 546	28 238
B	NC094	Phokwane	56 719	62 706
C	DC9	Frances Baard District Municipality	79 281	86 061
Total: Frances Baard Municipalities		333 769	367 868	389 243
B	NC451	Moshaweng	63 808	70 638
B	NC452	Ga-Segonyana	58 219	64 408
B	NC453	Gamagara	18 283	20 213
C	DC45	John Taolo Gaetsewe District Municipality	50 939	54 196
Total: John Taolo Gaetsewe Municipalities		191 248	209 455	222 165
Total: Northern Cape Municipalities		1 013 059	1 111 533	1 178 060

XEDULU YA 3

KU PIMIWA KA NKAVELO WO RINGANA WA MASIPALA WUN'WANA NA WUN'WANA KA NKAVELO WA XIVANDLA XA MFUNO WA MUGANGA WA MALI YA TIKO LEYI HLENGETIWEKE ETIKWENI HINKWARO

		Lembe Ximali ra Rixaka		
Nomboro	Masipala	Kholomo ya A		Kholomo ya B
		Avelo wa 2011/12		ku bvumba ko ya emahlweni
		2012/13	2013/14	
		R'000	R'000	R'000
NORTHERN CAPE				
B NC061	Richtersveld	10 415	11 507	12 257
B NC062	Nama Khoi	28 625	31 609	33 661
B NC064	Kamiesberg	10 907	12 041	12 824
B NC065	Hantam	17 683	19 543	20 817
B NC066	Karoo Hoogland	11 544	12 740	13 568
B NC067	Khâi-Ma	10 921	12 053	12 837
C DC6	Masiapala wa Xifundza xa Namakwa	29 792	31 219	32 445
Ntsengo: Timasipala ta Namakwa		119 887	130 712	138 409
B NC071	Ubuntu	15 669	17 313	18 441
B NC072	Umsobomvu	26 095	28 836	30 714
B NC073	Emthanjeni	30 439	33 642	35 832
B NC074	Kareeberg	10 466	11 565	12 319
B NC075	Renosterberg	12 912	14 257	15 185
B NC076	Thembelihle	12 849	14 194	15 120
B NC077	Siyathemba	17 829	19 715	21 003
B NC078	Siyancuma	31 726	35 106	37 408
C DC7	Masiapala wa Xifundza xa Pixley Ka Seme	24 727	26 159	27 319
Ntsengo: Timasipala ta Pixley Ka Seme		182 713	200 786	213 341
B NC081	Mier	8 620	9 518	10 140
B NC082	Kai !Garib	41 556	45 950	48 953
B NC083	//Khara Hais	46 121	51 070	54 414
B NC084	!Kheis	13 955	15 416	16 422
B NC085	Tsantsabane	22 454	24 844	26 473
B NC086	Kgatelopele	12 918	14 266	15 194
DC8	Masiapala wa Xifundza xa Siyanda	39 818	41 647	43 304
Ntsengo: Timasipala ta Siyanda		185 443	202 712	214 900
B NC091	Sol Plaatje	132 176	146 577	156 193
B NC092	Dikgatlong	40 046	44 285	47 179
B NC093	Magareng	25 546	28 238	30 080
B NC094	Phokwane	56 719	62 706	66 797
C DC9	Masiapal wa Xifundza xa Frances Baard	79 281	86 061	88 994
Ntsengo: Timasipala ta Frances Baard		333 769	367 868	389 243
B NC451	Moshaweng	63 808	70 638	75 287
B NC452	Ga-Segonyana	58 219	64 408	68 626
B NC453	Gamagara	18 283	20 213	21 532
C DC45	Masiapala wa Xifundza xa John Taolo Gaetsewe	50 939	54 196	56 721
Ntsengo: Timasipala ta John Taolo Gaetsewe		191 248	209 455	222 165
Ntsengo: Timasipala ta Northern Cape		1 013 059	1 111 533	1 178 060

SCHEDULE 3**DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

Number	Municipality	National Financial Year		
		Column A	Column B	
		2011/12 Allocation	Forward Estimates	
		R'000	R'000	R'000
NORTH WEST				
B NW371	Moretele	138 282	152 916	162 918
B NW372	Madibeng	247 326	273 870	291 812
B NW373	Rustenburg	231 669	256 655	273 476
B NW374	Kgetlengrivier	38 032	42 057	44 806
B NW375	Moses Kotane	203 756	225 305	240 017
C DC37	Bojanala Platinum District Municipality	232 094	239 987	247 826
Total: Bojanala Platinum Municipalities		1 091 159	1 190 789	1 260 855
B NW381	Ratlou	59 576	65 873	70 182
B NW382	Tswaing	56 186	62 108	66 164
B NW383	Mafikeng	109 725	121 500	129 460
B NW384	Ditsobotla	69 696	76 999	82 017
B NW385	Ramotshere Moiloa	70 458	77 882	82 968
C DC38	Ngaka Modiri Molema	357 615	394 150	422 535
Total: Ngaka Modiri Molema Municipalities		723 256	798 513	853 327
B NW392	Naledi	29 119	32 204	34 305
B NW393	Mamuswa	28 210	31 172	33 205
B NW394	Greater Taung	88 632	97 982	104 392
B NW396	Lekwa-Teemane	24 989	27 613	29 413
B NW397	NW397	58 504	64 639	68 853
C DC39	Dr Ruth Segomotsi Mompati District Municipality	188 347	207 978	179 335
Total: Dr Ruth Segomotsi Mompati Municipalities		417 801	461 588	449 503
B NW401	Ventersdorp	40 951	45 287	48 247
B NW402	Tlokwe	76 801	85 191	90 788
B NW403	City of Matlosana	303 560	336 019	357 961
B NW404	Maquassi Hills	69 259	76 618	81 631
C DC40	Dr Kenneth Kaunda District Municipality	153 622	158 939	155 901
Total: Dr Kenneth Kaunda Municipalities		644 194	702 054	734 528
Total: North West Municipalities		2 876 410	3 152 944	3 298 214

XEDULU YA 3

KU PIMIWA KA NKAVELO WO RINGANA WA MASIPALA WUN'WANA NA WUN'WANA KA NKAVELO WA XIVANDLA XA MFUNO WA MUGANGA WA MALI YA TIKO LEYI HLENGETIWEKE ETIKWENI HINKWARO

Nomboro	Masipala	Lembe Ximali ra Rixaka		
		Avelo wa 2011/12	Kholomo ya B	
		2012/13	2013/14	
		R'000	R'000	R'000
NORTH WEST				
B NW371	Moretele	138 282	152 916	162 918
B NW372	Madibeng	247 326	273 870	291 812
B NW373	Rustenburg	231 669	256 655	273 476
B NW374	Kgetlengrivier	38 032	42 057	44 806
B NW375	Moses Kotane	203 756	225 305	240 017
C DC37	Masipala wa Xifundza xa Bojanala Platinum	232 094	239 987	247 826
Ntsengo: Timasipala ta Bojanala Platinum		1 091 159	1 190 789	1 260 855
B NW381	Ratlou	59 576	65 873	70 182
B NW382	Tswaing	56 186	62 108	66 164
B NW383	Mafikeng	109 725	121 500	129 460
B NW384	Ditsobotla	69 696	76 999	82 017
B NW385	Ramotshere Moiloa	70 458	77 882	82 968
C DC38	Ngaka Modiri Molema	357 615	394 150	422 535
Ntsengo: Timasipala ta Ngaka Modiri Molema		723 256	798 513	853 327
B NW392	Naledi	29 119	32 204	34 305
B NW393	Mamusa	28 210	31 172	33 205
B NW394	Greater Taung	88 632	97 982	104 392
B NW396	Lekwa-Tseemane	24 989	27 613	29 413
B NW397	NW397	58 504	64 639	68 853
C DC39	Masipala wa Xifundza xa Dr Ruth Segomotsi Mompati	188 347	207 978	179 335
Ntsengo: Timasipala ta Dr Ruth Segomotsi Mompati		417 801	461 588	449 503
B NW401	Ventersdorp	40 951	45 287	48 247
B NW402	Tlokwe	76 801	85 191	90 788
B NW403	City of Matlosana	303 560	336 019	357 961
B NW404	Maquassi Hills	69 259	76 618	81 631
C DC40	Masipala wa Xifundza xa Dr Kenneth Kaunda	153 622	158 939	155 901
Ntsengo: Timasipala ta Dr Kenneth Kaunda		644 194	702 054	734 528
Ntsengo: Timasipala ta North West		2 876 410	3 152 944	3 298 214

SCHEDULE 3

DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY

Number	Municipality	National Financial Year		
		Column A	Column B	
		2011/12 Allocation	Forward Estimates	
		R'000	R'000	R'000
WESTERN CAPE				
A	CPT City of Cape Town	970 473	1 090 987	1 163 859
B	WC011 Matzikama	32 066	35 495	37 821
B	WC012 Cederberg	23 008	25 447	27 106
B	WC013 Bergvlier	19 898	22 010	23 445
B	WC014 Saldanha Bay	29 296	32 575	34 724
B	WC015 Swartland	22 887	25 392	27 058
C	DC1 West Coast District Municipality	68 652	70 992	72 151
Total: West Coast Municipalities		195 808	211 911	222 306
B	WC022 Witzenberg	40 561	44 855	47 781
B	WC023 Drakenstein	62 476	69 437	74 007
B	WC024 Stellenbosch	36 977	41 252	43 992
B	WC025 Breede Valley	56 804	63 024	67 160
B	WC026 Langeberg	45 172	49 943	53 197
C	DC2 Cape Winelands District Municipality	200 739	207 135	210 408
Total: Cape Winelands Municipalities		442 730	475 646	496 545
B	WC031 Theewaterskloof	46 935	51 892	55 272
B	WC032 Overstrand	31 156	34 666	36 957
B	WC033 Cape Agulhas	14 805	16 402	17 477
B	WC034 Swellendam	16 648	18 425	19 629
C	DC3 Overberg District Municipality	41 692	43 229	44 363
Total: Overberg Municipalities		151 236	164 615	173 698
B	WC041 Kannaland	16 840	18 619	19 833
B	WC042 Hessequa	23 227	25 750	27 438
B	WC043 Mossel Bay	36 942	40 915	43 589
B	WC044 George	72 201	80 365	85 706
B	WC045 Oudtshoorn	37 618	41 577	44 281
B	WC047 Bitou	20 415	22 696	24 195
B	WC048 Knysna	26 687	29 726	31 695
C	DC4 Eden District Municipality	122 912	126 954	129 701
Total: Eden Municipalities		356 842	386 601	406 437
B	WC051 Laingsburg	8 239	9 097	9 690
B	WC052 Prince Albert	9 200	10 149	10 809
B	WC053 Beaufort West	28 956	32 081	34 194
C	DC5 Central Karoo District Municipality	11 535	12 304	12 906
Total: Central Karoo Municipalities		57 931	63 632	67 599
Total: Western Cape Municipalities		2 175 019	2 393 393	2 530 444
National Total		34 107 901	37 573 396	39 960 288

XEDULU YA 3

KU PIMIWA KA NKAVELO WO RINGANA WA MASIPALA WUN'WANA NA WUN'WANA KA NKAVELO WA XIVANDLA XA MFUNO WA MUGANGA WA MALI YA TIKO LEYI HLENGETIWEKE ETIKWENI HINKWARO

		Lembe Ximali ra Rixaka		
		Kholomo ya A	Kholomo ya B	
Nomboro	Masipala	Avelo wa 2011/12	ku bvumba ko ya emahlweni	
			2012/13	2013/14
		R'000	R'000	R'000
WESTERN CAPE				
A	CPT	City of Cape Town	970 473	1 090 987
B	WC011	Matzikama	32 066	35 495
B	WC012	Cederberg	23 008	25 447
B	WC013	Bergvvier	19 898	22 010
B	WC014	Saldanha Bay	29 296	32 575
B	WC015	Swartland	22 887	25 392
C	DC1	Masipala wa Xifundza xa West Coast	68 652	70 992
Ntsengo:Timasipala ta West Coast		195 808	211 911	222 306
B	WC022	Witzenberg	40 561	44 855
B	WC023	Drakenstein	62 476	69 437
B	WC024	Stellenbosch	36 977	41 252
B	WC025	Breede Valley	56 804	63 024
B	WC026	Langeberg	45 172	49 943
C	DC2	Masipala wa Xifundza xa Cape Winelands	200 739	207 135
Ntsengo: Timasipala ta Cape Winelands		442 730	475 646	496 545
B	WC031	Theewaterskloof	46 935	51 892
B	WC032	Overstrand	31 156	34 666
B	WC033	Cape Agulhas	14 805	16 402
B	WC034	Swellendam	16 648	18 425
C	DC3	Masipala wa Xifundza xa Overberg	41 692	43 229
Ntsengo: Timasipala Overberg		151 236	164 615	173 698
B	WC041	Kannaland	16 840	18 619
B	WC042	Hessequa	23 227	25 750
B	WC043	Mossel Bay	36 942	40 915
B	WC044	George	72 201	80 365
B	WC045	Oudtshoorn	37 618	41 577
B	WC047	Bitou	20 415	22 696
B	WC048	Knysna	26 687	29 726
C	DC4	Masipala wa Xifundza xa Eden	122 912	126 954
Ntsengo: Timasipala ta Eden		356 842	386 601	406 437
B	WC051	Laingsburg	8 239	9 097
B	WC052	Prince Albert	9 200	10 149
B	WC053	Beaufort West	28 956	32 081
C	DC5	Masipala wa Xifundza Central Karoo	11 535	12 304
Ntsengo: Timasipala ta Central Karoo		57 931	63 632	67 599
Ntsengo: Timasipala ta Western Cape		2 175 019	2 393 393	2 530 444
Ntsengo wa Tiko hinkwaro		34 107 901	37 573 396	39 960 288

ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		Column B	
					2011/12 Allocation		Forward Estimates	
					2012/13	2013/14	R'000	R'000
Agriculture, Forestry and Fisheries (Vote 26)	Comprehensive Agricultural Support Programme Grant	To expand the provision of agricultural support services, promote and facilitate agricultural development by targeting smallholder and previously disadvantaged farmers.	General conditional allocation to provinces	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape	174 985 102 932 41 173 164 691 154 398 102 932 72 052 143 888 82 346	195 209 114 829 45 931 183 726 172 243 114 829 80 380 149 277 91 863	223 523 131 484 52 594 210 375 197 226 131 484 92 039 170 930 105 188	223 523 131 484 52 594 210 375 197 226 131 484 92 039 170 930 105 188
Basic Education (Vote 15)	Education Infrastructure Grant	To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in education; to enhance capacity to deliver infrastructure in education; and to repair schools affected by flooding.	General conditional allocation to provinces	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape	1 093 535 425 256 461 011 1 175 956 897 937 476 481 289 158 473 927 385 039	1 058 635 458 483 508 633 1 270 878 865 485 463 237 317 450 515 812 424 558	1 116 860 483 699 536 608 1 340 777 913 086 488 715 334 909 544 182 447 909	1 116 860 483 699 536 608 1 340 777 913 086 488 715 334 909 544 182 447 909
Health (Vote 16)	(a) Health Infrastructure Grant	To supplement provincial funding of health infrastructure to accelerate the provision of health facilities and ensure proper maintenance of provincial health infrastructure.	General conditional allocation to provinces	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape	300 264 131 717 142 694 358 471 270 802 146 368 89 501 145 466 119 179	327 673 141 911 157 434 393 367 267 888 143 383 98 258 159 656 131 411	345 695 149 716 166 093 415 002 282 622 151 269 103 662 168 437 138 638	345 695 149 716 166 093 415 002 282 622 151 269 103 662 168 437 138 638
TOTAL					1 704 462	1 820 981	1 921 134	1 921 134

XEDULU YA 4
MAA VELO YA XIFINDZANKULU YO HAKELLA KU NGETELELA KU HAKELERIWA KA MINONGONOKO KUMBE
MITIRHO LEYI HAKELERIWEKE KU SUKA EKA MPIMANYETO WA XIFUNDZANKULU

Vhoti	Vito ra avelo	Xikongomelo	muxaka wa avelo	Xifundzankulu	Kholomo ya A		Kholomo ya B		
					R'000	Avelo wa 2011/2012	R'000	Avelo wa 2012/13	
Vurimi, Swihlahla na swa Tinhlampfi (Vhoti ya 26)	Nyiko ya Nongonoko wo Twisiseka wa Nseketele wa Vurimi	Ku ndlandlamuxa na ku nyikiwa ka mitirho ya nseketele wa vurimi, ku tlakusa na ku veyukisa nhluvukiso wa vurimi hi ku kongomisa eka varimi lavatsongo na varimi lava a va pfuniwi eka nkarihi lowu nga hundza.	Avelo wa swin'wana na swin'wana lowu iga na swipimelo eka swifundzankulu	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape	174 985 102 932 41 173 164 691 154 398 102 932 72 052 143 888 82 346	195 209 114 829 45 931 183 726 172 243 114 829 80 380 149 277 91 863	223 523 131 484 52 594 210 375 197 226 131 484 92 039 170 930 105 188	2013/14	
Dyondzo ya Masungulo (Vhoti ya 15)	Nyiko ya Switirhisiwa swa Dyondzo	Ku pfuna ku hatisisa ku aktwa, ku hlayisa, Ku antswisa na kufuxeta switirhisiwa leswintshwa na leswi nga kona eka dyondzo, ku antswisa vuswukoti byo nyika switirhisiwa eka dyondzo; na ku lulanisa swikolo leswi onhiweke hi ndhambi ya mpfula.	Avelo wa swin'wana na swin'wana lowu iga na swipimelo eka swifundzankulu	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape	1 093 535 425 256 461 011 1 175 956 897 937 476 481 289 158 473 927 385 039	1 039 397 425 256 461 011 1 175 956 897 937 476 481 289 158 473 927 385 039	1 148 287 458 483 508 633 1 270 878 865 485 463 237 317 450 515 812 424 558	1 314 843 483 699 536 608 1 340 777 913 086 488 715 334 909 544 182 447 909	2012/13
Rihanyu (Vhoti ya 16)	(a) Nyiko ya Switirhisiwa swa Rihanyu	Ku tatisa ku hakeleriwa ka switirhisiwa swa rihanyu swa xifundzankulu ka natlisisa ku nyikiwa ka swivevukisi swa rihanyu na ku tiyissa mahlayiseyo ya kahle jya miako ja rihanyu ya xifundzankulu.	Avelo wa swin'wana na swin'wana lowu iga na swipimelo eka swifundzankulu	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape	300 264 131 717 142 694 358 471 270 802 146 368 89 501 145 466 119 179	5 678 300 300 264 131 717 142 694 358 471 270 802 146 368 89 501 145 466 119 179	5 883 171 327 673 141 911 157 434 393 367 267 888 143 383 98 258 159 656 131 411	6 206 745 345 695 149 716 166 093 415 002 282 622 151 269 103 662 168 437 138 638	2013/14
				NTSENGO					

SCHEDULE 4
ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		Column B	
					2011/12 Allocation	2013/14	2011/12 Allocation	Forward Estimates
Health (Vote 16)	(b) Health Professions Training and Development Grant	Support provinces to fund service costs associated with training of health professionals; development and recruitment of medical specialists in underserved provinces; and support and strengthen undergraduate and postgraduate training processes in health facilities.	Nationally assigned function to provinces	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape	R'000 170 071 124 444 690 803 249 917 99 730 80 718 65 510 88 323 407 794	R'000 178 730 130 930 725 310 261 860 103 913 85 208 68 583 93 522 428 120	R'000 188 560 138 131 765 202 276 262 109 638 89 894 72 356 98 666 451 667	
	(c) National Tertiary Services Grant	To compensate tertiary facilities for the additional costs associated with spill over effects; and to ensure adequate provision of tertiary health services for all South African citizens.	Nationally assigned function to provinces	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape	609 327 715 204 2 759 968 1 201 831 267 314 91 879 235 948 194 280 1 973 127	660 693 769 964 2 933 361 1 303 824 277 314 105 970 215 948 209 280 2 182 468	698 110 800 000 3 100 895 1 408 053 287 314 120 270 255 948 224 280 2 494 337	2 190 366 2 076 176 2 190 366
Higher Education and Training (Vote 17)	Further Education and Training Colleges	To ensure the successful transfer of the further education and training colleges function to the national Department of Higher Education and Training.	General conditional allocation to provinces	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape	634 009 295 075 1 023 222 765 537 495 566 321 840 66 640 238 751 534 671	681 826 314 461 1 101 754 828 470 531 141 341 147 75 558 254 511 576 220	761 118 346 682 1 233 994 939 709 590 206 370 651 89 875 280 449 649 704	8 048 878 8 688 822 9 389 207
				TOTAL	4 375 311	4 705 088	5 262 388	

MAA VELO YA XIFINDZANKULU YO HAKELELA KU NGETELELA KU HAKELERIWA KA MINONGONOKO KUMBE
MITIRHO LEYI HAKELERIWEKE KU SUKA EKA MPIMANYETO WA XIFUNDZANKULU

Vhoti	Vito ra avaelo	Xkongomelo	muxaka wa avelo	Xifundzankulu	Kholomo ya A		Kholomo ya B	
					Avelo wa 2011/2012	R'000	Avelo wa 2012/13	R'000
Rihanyu (Vhoti ya 16)	(b) Nyiko ya vuleteri bya Mitiirho ya Rihanyu na Nhluvukiso	Ku seketela swiftandzankulu ku hakelela ku duriheriwa ka mitirho leyfambelenaka na vuleteri bya vatiiri va swa rihanyu; nhluvukiso na ku gangisa variv va swa vutshanguri eka swiftandzankulu leswi nga na vukorhokeri bya xiymo xa le hansi; ku seketela na ku tiyisa mafambiselo ya vuleteri byo sungula na byo ngetelela eka swivevukisi swa rihanyu.	Mitiirho leyfnyikiwaka swiftandzankulu ku suka eka mfumo wa rixaka	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape	170 071 124 444 690 803 249 917 99 730 80 718 65 510 88 323 407 794	178 730 130 930 725 310 261 860 103 913 85 208 68 583 93 522 428 120	178 730 130 930 725 310 276 262 109 628 89 894 72 356 98 666 451 667	R'000 R'000
NISENGO (c) Nyiko ya Rixaka ya Mitiirho ya le Henhla	Ku rilisa eka swivevukisi swa le hemhla swa ku durheriwa ko ngetelela lo ku fambelenaka na swiftandzhaku swo tala ku hundza mpimo; ku tiyisisa ku nyikiwa ko ringanele ka mitirho ya le hehla ya rihamyu eka wavakatiko hinkwavo va Afrika Dzonga.	Mitiirho leyfnyikiwaka swiftandzankulu ku suka eka mfumo wa rixaka	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape	609 327 715 204 2 759 968 1 201 831 267 314 91 879 235 948 194 280 1 973 127	660 693 769 964 2 933 361 1 303 824 277 314 105 970 245 948 209 280 2 182 468	698 110 800 000 3 100 895 1 408 053 287 314 120 270 255 948 224 280 2 494 337	2 076 176 2 190 366	
Dyondzo ya le Hemhla na Vuleteri (Vhoti ya 17)	Nyiko ya Dyondzo ya le Henhla na Tikholtchi ta Vuleteri	Avelo wa swinwana na swinwana lowu nga na swipimelo eka swiftandzankulu	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape	634 009 295 075 1 023 222 765 537 495 566 321 840 66 640 238 751 534 671	681 826 314 461 1 101 754 828 470 531 141 341 147 75 558 254 511 576 220	761 118 346 682 1 233 994 939 709 590 206 370 651 89 875 280 449 649 704	8 048 878 8 688 822 9 389 207	

THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		Column B	
					2011/12 Allocation		Forward Estimates	
					R'000	R'000	R'000	R'000
National Treasury (Vote 10)	Infrastructure Grant to Provinces	To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in education, health, roads, and agriculture, to enhance capacity to deliver provincial infrastructure.	General conditional allocation to provinces	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape	117 119 - - 261 514 302 437 213 999 194 614 -	- - - - - - -	1 215 920 525 794 583 226 1 454 099 1 098 478 1 253 564 363 053 590 067 483 437	1 312 210 567 433 625 542 1 569 251 1 185 468 1 449 002 391 803 636 795 521 720
Transport (Vote 37)	(a) Provincial Roads Maintenance Grant	To supplement provincial roads investments and support preventative maintenance on provincial road networks; and to ensure provinces implement and maintain road asset management systems.	General conditional allocation to provinces	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape	1 034 086 447 165 566 917 1 236 648 934 208 1 016 603 308 760 501 826 411 141	- - - - - - - - -	7 567 354 7 567 638	8 259 224
	(b) Public Transport Operations Grant	To provide supplementary funding towards public transport services provided by provincial departments of transport.	Nationally assigned function to provinces	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape	166 953 180 461 184 566 1 577 612 773 473 249 498 420 099 37 565 77 211 666 255	196 061 208 162 195 515 1 635 695 815 611 274 561 436 626 42 715 89 250 690 480	1 702 781 864 281 303 510 455 715 48 662 103 1160 718 460	4 600 743
	TOTAL			TOTAL	1 089 683			

XEDULU YA 4
MAA VELO YA XIFINDZANKULU YO HAKELLA KU NGETELELA KU HAKELERIWA KA MINONGONOKO KUMBE
MITIRHO LEYI HAKELERIWEKE KU SUKA EKA MPIMANYETO WA XIFUNDZANKULU

Vhoti	Vito ra avelo	Xikongomelo	muxaka wa avelo	Xifundzankulu	Kholomo ya A		Kholomo ya B	
					Avelo wa 2011/2012	R'000	Avelo wa 2012/13	R'000
2013/14								
Vutameri bya Timali bya (Vhoti ya 10)	Nyiko ya Switirhisiwa eka swifundzankulu	Ku pfuna ku hatisisa ku akiwa, ku hlayisa, Ku antswisa na ku pfuxeta switirhisiwa leswinshwa na leswi nga kona eka dyondzo, rihamyu, magondzo, na vurimi; ku antswisa vuswikoti byo nyika switirhisiwa swa xifundzankulu.	Avelo wa swin'wana na swin'wana lowu 1iga na swipimelo eka swifundzankulu	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape	117 119	-	-	-
Vutteketti (Vhoti ya 37)	(a) Nyiko yo Hlayisa Magondzo ya Xifundzankulu	Ku tatisa yuvekisi eka magondzo ya xifundzankulu na ku seketele vuhalayisi byo sivela eka netiweke ya magondzo ya xifundzankulu; na ku tiyisisa lesaku swifundzankulu swi tirthisa na ku hlayisa tisistene ta vulawuri bya nhundzu ya magondzo.	Avelo wa swin'wana na swin'wana lowu 1iga na swipimelo eka swifundzankulu	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape	1 034 086	1 215 920	1 312 210	567 433
	(b) Nyiko ya Matirhelo ya vutteketti bya Mani na mani	Ku nyika timali to ngetelela ta mitirho ya vutteketti bya mani na mani ley nyikiwaka hi tindzawulo ta vutleketti ta swifundzankulu.	Mitirho ley nyikiwaka swifundzankulu ku suka eka mfumo wa rxaka	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape	184 566 1 577 612	195 515 1 635 695	180 461 815 611 274 561 436 626 42 715 89 230 690 480	196 061 864 281 303 510 455 715 48 662 103 111 718 460
			NTSENKO	NTSENKO	1 089 683	1 089 683	1 089 683	1 089 683
				NTSENKO	6 457 354	6 457 354	6 457 354	6 457 354
				NTSENKO	8 259 224	8 259 224	8 259 224	8 259 224
				NTSENKO	7 567 638	7 567 638	7 567 638	7 567 638

SCHEDULE 4

ALLOCATIONS TO MUNICIPALITIES TO SUPPLEMENT THE FUNDING OF FUNCTIONS FUNDED FROM MUNICIPAL BUDGETS

Vote	Name of allocation	Purpose	City	Column B	
				2011/12 Allocation	2012/13 Forward Estimates
Human Settlements (Vote 31)	Urban Settlements Development Grant	To improve the efficiency and coordination of investments in the built environment by providing large municipalities with appropriate resources and control over the selection and pursuit of investment programmes in the built environment.	Buffalo City City of Cape Town City of Johannesburg City of Tshwane Ekurhuleni eThekweni Mangung Nelson Mandela Bay	R'000 423 446 824 030 1 027 970 891 081 1 094 276 1 091 574 411 995 502 626 588 100 648 074	R'000 497 908 972 615 1 216 260 1 053 856 1 297 640 1 299 706 483 427 531 884 588 100 648 074
			TOTAL	6 266 998	7 409 512
					8 126 896

AVELO WA TIMASIPALA KU TATISA KU HAKELERIWA KA MITIRHO LEYI HAKELEWIKA KU SUKA EKA MIPIMANYETO YA MASIPALA

XEDULU YA 4

Vhoti	Vito ra avelo	Xikongomeo	Doroba	Kholomo ya A		Kholomo ya B	
				R'000	Avelo wa 2011/12	R'000	Ku bvrumba ko ya emhlweni
2013/14							
Vutshamiso bya Vanhu (Vhoti ya 31)	Nyiko ya nhluvukiso wa Vutsahmiso bya Vanhu va le Madorobeni	Ku antswisa ku tiriheka na ku tirihiseka ka vuvekisi eka mbango wo aka hi ku nyika timaspala letikulu switirhisiwa leswi faneleke na vulawuri ehenhla ka ku hlawula na ku landzeterisa minonganoko ya vuvekisi eka mbango wo aka.	Buffalo City City of Cape Town City of Johannesburg City of Tshwane Ekurhuleni eThekewini Mangaung Nelson Mandela Bay	423 446 824 030 1 027 970 891 081 1 094 276 1 091 574 411 995 502 626	497 908 972 615 1 216 260 1 053 856 1 297 640 1 299 706 483 427 588 100	547 338 1 067 485 1 333 559 1 155 692 1 421 452 1 421 322 531 884 648 074	R'000 972 615 1 216 260 1 053 856 1 297 640 1 299 706 483 427 588 100
NTSENGO			6 266 998	7 409 512	8 126 806		

SCHEDULE 5

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

XEDULU YA 5

MAAVELO YA XIKONGOMELO XO KARHI EKA XIFUNDZANKULU

Vhoti	Vito ra avelo	Xikongomelo	Muxaka wa avelo	Xifundzankulu	Kholomo ya A		Kholomo ya B	
					R'000	Avelo wa 2011/2012	R'000	Avelo wa 2012/13
Vurimi, Swihlahla na swa Tinhlampfi (Vhoti ya 26)	(a) Nyiko ya Vulawuri bya Makhombo ya Vurimi	Ku lamulela varimi eka ku onhakeriwa ka tindhambi.	Avelo lowu nga na swipimelo	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape	997 4 736 1 745	-	-	-
	(b) Nyiko ya Tiphunjeket a Ilma/Letsema	Ku pfuna vaakindnawu lava kongoniweke va varimi lava nge sihelelekangiki va Afrika Dzonga ku tlakusa swikumiwa swa varimi na ku antswisa swikili swa marimelo.	Avelo lowu nga na swipimelo	NTSENGO Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape	149 560 45 000 52 000 20 000 60 000 40 000 40 000 60 000 40 000 48 000	-	-	-
	(c) Nyiko ya Nongonoko wa Nhlayiso wa Misava; Ku herisa Vusweti na Nhluvukiso wa Switirhisiwa	Ku hatlisisa ku hlayisiswa ko yiseka emahlweni ka switirhisiwa swa ntumbuluko swa varimi hi endlelo ro teka xiave leru simekiweke eka vaaki; Ku tumbuluxa mikateko ya mitirho hi nongonoko wo Ndlandlamuxiwa wa Mitirho ya Mani na mani na ku tumbuluxa mbango wo kota ku antswiwiwa ka nhlaysiseko wa swaudya na ku herisa vusweti.	Avelo lowu nga na swipimelo	NTSENGO Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape	405 000 9 244 4 622 4 044 9 244 8 667 5 198 6 355 6 932 3 466	420 000 16 823 8 953 6 246 20 304 20 356 10 958 12 724 11 557 7 740	443 100 15 866 8 571 6 163 18 746 19 562 10 249 12 055 10 552 7 233	108 997 115 661

SCHEDULE 5

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		Column B	
					2011/12 Allocation	R'000	2012/13	2013/14
Arts and Culture Community Library Services Grant (Vote 14)	To transform urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial level in support of local government and national initiatives.	Conditional allocation		Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape	95 474 47 909 54 716 48 671 74 941 66 497 69 900 62 832 48 694	79 273 50 304 57 452 48 619 69 822 69 822 73 395 65 973 56 129	75 633 55 070 60 611 56 297 73 662 73 662 77 430 69 601 60 216	R'000
			TOTAL		569 934	570 789	602 182	
Basic Education (a) Dinaledi Schools Grant (Vote 15)	To promote Mathematics and Physical Science teaching and learning; to improve learner performance in Mathematics and Physical Science in line with the Action Plan 2014; and to improve teachers' content knowledge of Mathematics and Physical Science.	Conditional allocation		Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape	8 400 5 040 14 140 12 320 7 140 6 440 2 380 7 420 6 720	12 000 7 200 20 200 17 600 10 200 9 200 3 400 10 600 9 600	12 660 7 596 21 311 18 568 10 761 9 706 3 587 11 183 10 128	
			TOTAL		70 000	100 000	105 500	
(b) HIV and Aids (Life Skills Education) Grant	To support South Africa's HIV prevention strategy by increasing sexual and reproductive knowledge, skills and appropriate decision making among learners and educators; to mitigate the impact of HIV by providing a caring, supportive and enabling environment for learners and educators; and to ensure the provision of a safe, rights-based environment in schools that is free of discrimination, stigma and any form of sexual harassment/abuse.	Conditional allocation		Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape	34 346 11 772 28 175 45 114 28 088 16 388 4 357 14 700 16 388	35 322 12 361 29 217 46 876 30 012 17 486 4 649 15 685 17 486	37 265 13 252 30 824 49 445 31 663 18 448 4 905 16 555 18 448	
			TOTAL		199 328	209 294	220 805	

XEDULU YA 5

MAAVELO YA XIKONGOMELO XO KARHI EKA XIFUNDZANKULU

Vhoti	Vito ra avelo	Xikongomelo	Muxaka wa avelo	Xifundzankulu	Kholomo ya A		Kholomo ya B				
					R'000	Avelo wa 2011/2012	R'000	Avelo wa 2012/13	Ku bvumba ko ya emahlweni		
Vutshila na Mfliwo (Vhoti ya 14)	Nyiko ya Vukorhokeri bya Layiburari ya vaaki	Ku cinca switirhiswiwa swa layiburari ya vaaki va le madorbeni na va le makaya, swivevukisi na vukorhokeri (ku sungeula hi ku kongomisa eka vaaki lava a va nge pfuneksi eka nkarti lowu nga (hundza) hi nongonoko lowu nga tlhela wu nyikiwa timali eka xiymo xa xifundzankulu hi ku seketele mifumo wa muganga na mishalatshala ya nfumo wa rixaka.	Avelo lowu nge na swipimelo	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape	95 474 47 909 54 716 48 971 74 941 66 497 69 900 62 832 48 694	79 273 50 304 57 452 48 619 69 822 69 822 73 395 65 973 56 129	75 633 55 070 60 611 56 297 73 662 73 662 77 430 69 601 60 216	2013/14	2012/13		
Dyondzo ya Masungulo (Vhoti ya 15)	(a) Nyiko ya Switkolo swa Dinaledi	Ku tlakusa ku dyondziswa na Ku dyondziwa ka Matematiki na Sayense; Ku antswisa matirhelci ya vadyondzi eka Matematiki na Sayense ku fambisana na Pulani ya Xiendlo ya 2014; na ku antswisa vutiv i bya vadyondzisi bya Matematiki na Sayense..	Avelo lowu nge na swipimelo	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape	8 400 5 040 14 140 12 320 7 140 6 440 2 380 7 420 6 720	12 000 7 200 20 200 17 600 10 200 9 200 3 400 10 600 9 600	12 660 7 596 21 311 18 568 10 761 9 706 3 587 11 183 10 128	NTSENGO	569 934	570 789	602 182
	(b) Nyiko ya HIV na Aids (Dyondzo ya Swikili swaa Vutomi)	Ku sekete qingha ra Afrika Dzonga ro sivela HIV hi ku tlakusa vutivi bya swa nasangu na mpeleko, swikili na ku ya vadyondzi na vadyondzisi va teka xibohlo lexi faneleke; ku hunguta nishiekcelo wa HIV hi ku nyika nhlayso, nseketele na mbango lowu kotekaza eka vadyondzi na vadyondzisi; na ku tiyisisa ku lulamisela ka mbango wo hilayiseka lowu nge na masungulo ya tifanelo eswikelweni lowu nge hava xihlawuhawu, ku nyumisa na muxaka wihhi kumbe wihhi wo vavisa/xanisa eka timhaka la masanen	Avelo lowu nge na swipimelo	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape	34 346 11 772 28 175 45 114 28 088 16 388 4 357 14 700 16 388	35 322 12 561 29 217 46 876 30 012 17 486 4 649 15 685 17 486	37 265 13 252 30 824 49 445 31 663 18 448 4 905 16 555 18 448	NTSENGO	70 000	100 000	105 500
									199 328	209 294	220 805

SCHEDULE 5
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B
					2011/12 Allocation	2013/14
Basic Education (Vote 15)	(c) National School Nutrition Programme Grant	To provide nutritious meals to targeted learners.	Conditional allocation	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape	R'000 845 166 244 599 509 798 1 070 013 829 669 440 923 105 116 305 335 227 433	R'000 909 644 263 367 548 690 1 151 644 892 964 474 560 113 136 329 301 244 784
				TOTAL	4 578 752	4 928 090
	(d) Technical Secondary Schools Recapitalisation Grant	To recapitalise technical schools to improve the capacity to contribute to skills development and training.	Conditional allocation	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape	40 272 14 428 30 596 38 563 31 894 21 464 7 667 17 015 8 619	39 464 15 150 32 127 40 490 28 822 18 983 8 052 17 867 9 045
				TOTAL	210 518	210 000
Health (Vote 16)	(a) Comprehensive HIV and Aids Grant	To enable the health sector to develop an effective response to HIV and Aids including universal access to HIV counselling and testing; to support the implementation of the National Operational Plan for comprehensive HIV and Aids treatment and care; and to subsidise in-part funding for antiretroviral treatment programme.	Conditional allocation	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape	864 173 530 440 1 620 573 1 889 427 624 909 490 366 212 923 599 437 660 614	1 014 134 621 824 1 934 057 2 246 099 733 963 578 087 247 228 705 969 743 249
				TOTAL	7 492 962	8 824 610
						10 606 664

XEDULU YA 5

MAAVELO YA XIKONGOMELO XO KARHI EKA XIFUNDZANKULU

Vhoti	Vito ra avelo	Xikongomelo	Muxaka wa avelo	Xifundzankulu	Kholomo ya A		Kholomo ya B			
					R'000	Avelo wa 2011/2012	R'000	Avelo wa 2012/13	Ku bvumba ko ya emahlweni 2013/14	
Dyondzo ya Masungulo (Vhoti ya 15)	(c) Nyiko ya Mphamelo wa Xikolo wa Rixaka	Nyiko ya swakudywa leswi nga na mphamelo eka vadyondzi lava kongomi weke.	Avelo lowu nga na swipimelo	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape	845 166 244 699 509 798 1 070 013 829 669 440 923 105 116 305 935 227 433	909 644 263 367 548 690 1 151 644 892 964 474 560 113 136 329 301 244 784	959 674 277 852 578 868 1 214 985 942 077 500 661 119 359 347 412 258 247	R'000	959 674 277 852 578 868 1 214 985 942 077 500 661 119 359 347 412 258 247	
(d) Nyiko yo thlela ku Nyikiwa Mali eka Swikolo swa Sekondari swa Xithekiniki	Ku tlhela ku hakeleriwa swikolo swa xithekiniki ku antiswisa vuswiko! bya swona byo hoxa xandia eka nhluvkiso wa swikili na vuleteri.	Avelo lowu nga na swipimelo	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape	40 272 14 428 30 596 38 563 31 894 21 464 7 667 17 015 8 619	40 272 14 428 30 596 38 563 31 894 21 464 7 667 17 015 8 619	39 464 15 150 32 127 40 490 28 822 18 983 8 052 17 867 9 045	41 635 15 983 33 894 42 717 30 407 20 027 8 495 18 850 9 542	4 928 090	5 199 135	
Rihanyu (Vhoti ya 16)	(a)Nyiko yo Twisisaka ya HIV na Aids	Ku endla leswaku xiyege xa rihamu xi hluvukisa nhlamu leyi tirhaka eka HIV na AIDS ku katsa ku fikelela ko hetiseka ka ku khanseliwa na ku kamberiwa ka HIV; ku seketele ka tirthiswa ita Pulani ya Matihelo ya Rixaka leyi twisisaka ya vutshunguri na nhayiso wa HIV na AIDS; Ku pfuneta hi swa timali hi ku hakelela xiphemu eka nongonoko wa vutshunguri hxa tamiretevona!	Avelo lowu nga na swipimelo	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape	864 173 530 440 1 620 673 1 889 427 624 909 490 366 212 923 599 437 660 614	1 014 134 621 824 1 934 057 2 246 099 733 963 578 087 247 228 705 969 743 249	1 222 480 750 788 2 294 326 2 675 081 884 146 694 264 301 557 848 533 935 489	210 518	210 000	221 550
				NTSENKO	7 492 962	8 824 610	10 606 664			

SCHEDULE 5
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B
					2011/12 Allocation	2013/14
					R'000	R'000
Health (Vote 16)	(b) Forensic Pathology Services Grant	To continue the development and provision of adequate forensic pathology services in all provinces.	Conditional allocation	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape	73 506 39 451 97 966 161 550 42 308 53 114 24 240 28 019 70 226	- - - - - - - - -
				TOTAL	590 380	-
	(c) Hospital Revitalisation Grant	To provide funding to enable provinces to plan, manage, modernise, rationalise and transform health infrastructure, health technology, monitoring and evaluation of the health facilities in line with national policy objectives.	Conditional allocation	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape	411 048 417 383 857 465 547 698 371 672 356 557 406 892 370 074 481 501	402 678 438 140 828 552 566 605 392 410 378 014 427 263 401 150 501 096
				TOTAL	4 220 790	4 335 908
	(a) Housing Disaster Relief Grant	To provide funding for relief in support of reconstruction work to housing and related infrastructure damaged by floods.	Conditional allocation	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape	56 700 44 100 36 31 140 21 474 360 10 350 15 840	- - - - - - - - -
Human Settlements (Vote 31)				TOTAL	180 000	-
				TOTAL	4 067 859	-

XEDULUYA 5

MAA VELO YA XIKONGOMEO XO KARHI EKA XIFUNDZANKULU

Vhoti	Vito ra avelo	Xkongomelo	Muxaka wa avelo	Xifundzankulu	Kholumo ya A		Kholumo ya B	
					Avelo wa 2011/2012	R'000	Avelo wa 2012/13	R'000
Rihanyu (Vhoti ya 16)	(b) Nyiko ya Mitiirho yo Lavisisa Mavabyi	Ku ya emahlweni na ku hluvukisa na ku luhamisela mitirho ya leyi ringaneleke ya vulavisisi bya mavabyi eka swifundzankulu hinkwaswo.	Avelo lowu nga na swipimelo	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape	73 506 39 451 97 966 161 550 42 308 53 114 24 240 28 019 70 226	-	-	-
NISENGO	(c) Nyiko yo Pfixeta Swibedhle	Ku nyika timali to endla leswaku swifundzankulu swi pulana, ku lawula, na ku va swa ximodeni, ku endla leswaku swi twisiseka na ku cinca switirthisiwa swa rihanyu, thekinolobji ya rihanyu, ku langutisa na ku pina swiveukisi swa rihanyu hi ku fambelana na swikongomelo swa pholisi ya rixaka.	Avelo lowu nga na swipimelo	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape	411 048 417 883 857 465 547 698 371 672 356 557 406 892 370 074 481 501	402 678 438 140 828 552 566 605 392 410 378 014 427 263 401 150 501 096	387 104 412 172 760 206 533 432 369 152 355 081 401 940 377 375 471 397	-
Vuushamiso bya Vanunu (Vhoti ya 31)	(a) Nyiko ya Mpfuneto wa Makhonbo eka Tindlu	Ku nyika timali ta mpfuneto eka nseketele wa mitirho wo aka hi vunishwa eka tindlu na switirthisiwa swinwana leswi onhiweke hi timpfula.	Avelo lowu nga na swipimelo	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape	56 700 44 100 36 31 140 21 474 360 10 350 15 840	-	-	-
NISENGO					4 220 790	4 335 908	4 067 859	

SCHEDULE 5
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		Column B	
					2011/12 Allocation	2013/14	2011/12 Allocation	Forward Estimates
Human Settlements (Vote 31)	(b) Human Settlements Development Grant	To provide funding for the creation of sustainable human settlements.	Conditional allocation	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape	R'000 2 177 676 913 907 3 804 611 2 769 871 1 398 914 916 677 322 639 998 376 1 638 845	R'000 2 274 820 954 326 3 970 951 2 891 813 1 459 839 957 218 336 906 1 042 529 1 711 035 1 804 785	R'000 2 403 688 1 006 814 4 186 387 3 050 176 1 539 788 1 009 865 355 437 1 099 868 1 099 868	R'000 2 403 688 1 006 814 4 186 387 3 050 176 1 539 788 1 009 865 355 437 1 099 868 1 099 868
				TOTAL	14 941 516	15 599 437	16 457 408	16 457 408
Public Works (Vote 7)	(a) Devolution of Property Rate Funds Grant	To facilitate the transfer of property rates expenditure responsibility to provinces.	Conditional allocation	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape	192 709 219 916 270 775 518 585 34 054 73 964 41 754 160 192 291 281	202 854 233 737 284 314 556 669 35 757 77 647 44 355 179 984 322 730	214 360 249 390 299 951 599 319 37 725 84 601 47 303 206 241 351 963	214 360 249 390 299 951 599 319 37 725 84 601 47 303 206 241 351 963
				TOTAL	1 803 230	1 938 047	2 090 883	2 090 883
	(b) Social Sector Expanded Public Works Programme Incentive Grant for Provinces	To incentivise provincial social sector departments identified in the 2011 Social Sector EPWP Log-frame to increase job creation by focusing on the strengthening and expansion of social service programmes that have employment potential	Conditional allocation	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape	5 070 15 586 34 848 30 269 28 332 13 407 13 890 42 222 16 734	7 120 18 703 41 818 32 485 33 998 16 088 16 669 54 229 20 394	9 139 22 444 50 181 34 354 40 798 19 306 20 002 65 901 23 903	9 139 22 444 50 181 34 354 40 798 19 306 20 002 65 901 23 903
				TOTAL	200 358	241 504	286 028	286 028

XEDULU YA 5

MAAVELO YA XIKONGOMEO XO KARHI EKA XIFUNDZANKULU

Vhoti	Vito ra avelo	Xikongomelo	Musaka wa avelo	Xifundzankulu	Kholomo ya A		Kholomo ya B		
					R'000	Avelo wa 2011/2012	R'000	Avelo wa 2012/13	Ku bvumba ko ya emahlweni
Vutshamiso bya Vanhu (Vhoti ya 31)	(b)Nyiko ya Nhluvukiso wa Vutshamiso bya Vanhu	Ku nyika timali to tumbuluxa vutshamiso bya vanhu lebyi yisekaka emahlweni.	Avelo lowu nga na swipimelo	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape	2 177 676 913 907 3 804 611 2 769 871 1 398 914 916 677 322 639 998 376 1 638 845	2 274 820 954 326 3 970 951 2 891 813 1 459 839 957 218 336 906 1 042 529 1 711 035	2 403 688 1 006 814 4 186 987 3 050 176 1 539 788 1 009 865 355 437 1 099 868 1 804 785	2 013/14	2012/13
Mitirho ya Mani (Vhoti ya 7)	(a) Nyiko yo Hundzisela Timali ta Thakelo ta Nhundzu	Ku veyukisa ku hundziserwa ka vuthlamuleri bya matirhisele ya thiakelo ta nhundzu eka swifundzankulu.	Avelo lowu nga na swipimelo	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape	192 709 219 916 270 775 518 585 34 054 73 964 41 754 160 192 291 281	202 854 233 737 284 314 556 669 35 757 77 647 44 355 179 984 322 730	214 360 249 390 299 951 599 319 37 725 84 601 47 303 206 241 351 963	16 457 408	15 599 437
	(b)Nyiko ya Hakelo ya Nongonoko wa Mitirho ya Mani na mani yo Ndandlamuxiwa ya Xivandla xa Vanhu eka Swiftundzankulu	Ku hakela Swiyandla swa Vanhu swa tindzawulo ta swiftundzankulu leti kuniweke eka Logofureme ya 2011 ya Xivandla xa Vanhu xa EPWP ku kurisa ku tumbuluxiwa ka mitirho hi ku kongomisa eka ku tiyisa na ku ndandlamuxa minongonoko ya vukorhokeri bya vanhu leyi nga na vuswikeri byo thola.	Avelo lowu nga na swipimelo	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape	5 070 15 586 34 848 30 269 28 332 13 407 13 890 42 222 16 734	7 120 18 703 41 818 32 485 33 998 16 088 16 669 54 229 20 394	9 139 22 444 50 181 34 354 40 798 19 306 20 002 65 901 23 903	1938 047	2 090 853
	NTSENGO	NTSENGO	NTSENGO	NTSENGO	1 803 230	1 938 047	2 090 853		

SCHEDULE 5
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B
					2011/12 Allocation	2013/14
					R'000	R'000
Sport and Recreation South Africa (Vote 20)	Mass Sport and Recreation Participation Programme Grant	To facilitate mass participation within communities and schools through selected activities, empowerment of communities and schools in conjunction with relevant stakeholders.	Conditional allocation	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape	63 570 33 078 71 448 87 694 53 636 38 382 26 372 35 124 42 964	66 749 34 732 74 705 92 078 56 318 40 301 27 691 36 880 45 112
Transport (Vote 37)	(a) Gautrain Rapid Rail Link	To provide for national government funding contribution to the Gauteng Provincial Government for the construction of a fully integrated Gautrain Rapid Rail network.	Conditional allocation	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape	5 300	-
	(b) Transport Disaster Management Grant	To repair road infrastructure including bridges and sections of on-line road infrastructure damaged by floods.	Conditional allocation	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape	530	-
				Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape	81 667 21 768 159 29 736 40 171 61 219 5 280	-
				TOTAL	451 968	474 566
					500 667	500 667

XEDULU YA 5

MAAVELO YA XIKONGOMELO XO KARHI EKA XIFUNDZANKULU

Vhoti	Vito ra avelo	Xikongomelo	Muxaka wa avelo	Xifundzankulu		Kholomo ya A	Kholomo ya B
				R'000	R'000	Avelo wa 2011/2012	Ku bvumba ko ya emahlweni 2013/14
Mittangu na Vuhungasi eAfrika Dzonga (Vhoti ya 20)	Nyiko ya Mitalangu ya Mitshunguna Nongonoko wo Teka xiave eka Vuhungasi	Ku vevukisa ku teka xiave ka mitshungu exikarhi ka vaakindhawu na swikolo hi migiririko leyi hlawuriweke, ku nyika vaakindhawu matimba na swikolo hi ku tihisana na vatekaxiavae lava faneleke.	Avelo lowu nga na swipimelo	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape	63 570 33 078 71 148 87 694 53 636 38 382 26 372 35 124 42 964	66 749 34 732 74 705 92 078 56 318 40 301 27 691 36 880 45 112	70 420 36 642 78 814 97 142 59 415 42 518 29 214 38 909 47 593
Vutleketti (Vhoti ya 37)	(a) Gautrain Rapid Rail Link	Ku lulanisele ku nyiketla ka timali hi mfumo wa rixaka eka Mfumo wa Xifundzankulu xa Gauteng ku wa wu aka netiweke leyi heleleke yo hlhanganiwsia ya <i>Gautrain Rapid Rail</i> .	Avelo lowu nga na swipimelo	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape	- 5 300 -	- -	-
	(b) Nyiko ya Vulawuri bya Makhombo ya Vutleketti	Ku lungnisa switthisiwa swa nagondzo ku katsa mabulohlo na swiyenge swa switthisiwa swa nagondzo leswi nga elayinimi leswi onhiweke hi tindhambi ta timpula.	Avelo lowu nga na swipimelo	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape	81 667 21 768 159 29 736 40 171 - 61 219 5 280 NTSENKO	5 300	-
				NTSENKO	240 000		-

SCHEDULE 6
SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES

Vote	Name of allocation	Purpose	Column A		Column B	
			2011/12 Allocation	2012/13	Forward Estimates	2013/14
RECURRENT GRANTS						
Cooperative Governance and Traditional Affairs (Vote 3)	Municipal Systems Improvement Grant	To assist municipalities in building in-house capacity to perform their functions and stabilise institutional and governance systems as required in the Municipal Systems Act and related legislation, policies and local government turnaround strategy.		220 210	230 096	242 734
National Treasury (Vote 10)	Local Government Financial Management Grant	To promote and support reforms in financial management by building capacity in municipalities to implement the Municipal Finance Management Act (MFMA). As part of strengthening financial and asset management in municipalities, the grant provides funding for water and energy internship programme to graduates in selected water boards and municipalities.	423 641	479 333	526 086	
Water Affairs (Vote 38)	Water Services Operating Subsidy Grant	To subsidise and build capacity in water schemes owned and/or operated by the Department of Water Affairs or by other agencies on behalf of the department and transfer these schemes to local government.	542 345	399 000	420 945	
TOTAL			1 186 196	1 108 429	1 189 765	
INFRASTRUCTURE GRANTS						
Cooperative Governance and Traditional Affairs (Vote 3)	Municipal Infrastructure Grant	To provide specific capital finance for basic municipal infrastructure backlog for poor households, micro enterprises and social institutions servicing poor communities.	11 443 505	13 914 132	14 679 408	
Energy (Vote 29)	(a) Integrated National Electrification Programme (Municipal) Grant	To implement the Integrated National Electrification Programme (INEP) by providing capital subsidies to municipalities to address the electrification backlog of occupied residential dwellings, the installation of bulk infrastructure and rehabilitation and refurbishment of electricity infrastructure in order to improve quality of supply.	1 096 612	1 151 443	1 214 772	
	(b) Electricity Demand Side Management (Municipal) Grant	To implement the Electricity Demand Side Management (EDSM) programme by providing subsidies to licenced distributors to address EDSM in residential dwellings, communities and municipal infrastructure in order to mitigate the risk of load shedding and supply interruptions.	280 000	-	-	
National Treasury (Vote 10)	Neighbourhood Development Partnership Grant	To support neighbourhood development projects that provide community infrastructure and create the platform for other public and private sector development, towards improving the quality of life of residents in targeted underserved neighbourhoods (townships generally).	750 000	800 000	800 000	
Transport (Vote 37)	(a) Public Transport Infrastructure and Systems Grant	To provide for accelerated planning, construction and improvement of public and non-motorised transport networks.	4 803 347	4 999 781	5 563 604	
	(b) Rural Transport Services and Infrastructure Grant	To assist rural district municipalities to set up rural road asset management systems, and collect road and traffic data in line with the Road Infrastructure Strategic Framework for South Africa.	35 139	37 382	39 250	
Water Affairs (Vote 38)	Municipal Drought Relief Grant	To provide capital finance for construction of appropriate water infrastructure to alleviate further impacts of drought in Nelson Mandela Bay metropolitan municipality for affected households, micro enterprises and social institutions.	450 000	-	-	
TOTAL			18 858 903	20 902 738	22 297 035	

XEDULU YA 6
MAAVELO YA XIKONGOMELO XO KARHI EKA TIMASIPALA

Vhoti	Vito ra avelo	Xikongomelo	Kholomo ya A		Kholomo ya B		
			A velo wa 2011/12	2012/13	2013/14	R'000	R'000
TINYIKO TO VUYELELA							
Ndzawulo ya Mfumontirhisano na Timhaka ta Xintu (Vhoti ya 3)	Nyiko yo Antswisa Tisisieme ta Masipala	Ku pfuna timasipala ku kurisa Yuswukoti bya tona byo tirha mitirtho ya tona na ku tshamisekisa tisisieme ta xivandla na mafumene tanihilaha swi lavekaka hakona eka <i>Municipal Systems Act</i> , 2000 na swinawana leswi fambelanaka na wona, tipholis ni qingha ro hundzuluxa ra mfumo wa muganga .		220 210	230 096	242 734	
Vutameri bya Timali bya (Vhoti ya 10)	Nyiko ya Vulawuri bya Timali ta Mfumo wa Muganga	Ku thakusa na ku seketedla ku cincea eka mafambiselo ya swa timali hi ku aka Yuswukoti eka timaspala ku tirthisa <i>Municipal Finance Management Act</i> (MFMA). Tanhi xiphemu xo tiyisa vulawuri bya timali na tinhundzu eka timaspala, nyiko yi lulamisela ku hakelela mati na nongonoko wa intenexipi ya enjeji eka swidyondezeki eka tibodo leti hlauriweke na timaspala.		423 641	479 333	526 086	
Timhaka ta Mati (Vhoti ya 38)	Nyiko ya Mpifuneto wa Tirhelo ra Vukorhokeri bya Mati	Ku nyika mpifuneto na ku aka Yuswukoti eka swikimi swa mati swa/kumbe leswi tirthisiwaka hi Ndzawulo ya Timhaka ta Mati kumbe tiejensi tin'wana hi ku yimela ndzawulo na ku hundzisela swikimi swoleswo eka mfumo wa muganga.		542 345	399 000	420 945	
			NTSENGO	1 186 196	1 108 429	1 189 765	
TINYIKO TA SWITHRISHIWA							
Ndzawulo ya Mfumontirhisano na Timhaka ta Xintu (Vhoti ya 3)	Nyiko yo Antswisa Tisisieme ta Masipala	Ku nyika timali to hlawuleka to ololoxa ku salela endzhaku ka swithrishiwa swa masungulo swa masipala ya mindyang leyi nga ni vusweti, eka mabindzu lamatsongo na swivandla swa vanhu leswi tirthelaka vaakindhawu lava ngi evuswetini.		11 443 505	13 914 132	14 679 408	
Enejji (Vhoti ya 29)	(a) Nyiko ya Nongonoko (wa masipala) wo Hlanganisawa wo Hoxa Gezi wa Rixaka	Ku tirthisa Nongonoko wo Hlanganisawa wo Hoxa Gezi (INEP) hi ku nyika mpifuneto wa timali eka timaspala ku lulumisa ku salela endzhaku ko hoxiwa ka gezi eka tindhawu to ishamma leti ngna vanhu, ku hoxiwa ka swithrishiwa leswi kulu na ku pfluxeta swithrishiwa swa gezi ku endlela ku antswisa nkoka wa mphakelo.		1 096 612	1 151 443	1 214 772	
	(b) Nyiko ya Vulawuri bya Thelio (ra Masipala) teri Koxaka Gezi	Ku tirthisa Nongonoko wa Vulawuri bya Thelio teri Koxaka Gezi (EDSM) hi ku nyika mpifuneto eka vahangalasi lava ngi na tilayisense ku lulumisa EDSM eka tindhawu to ishamma, vaakindhawu na swithrishiwa swa masipala ku endlela ku hunguta nxungeto wa ku timaka gezi na ku isema ka		280 000	-	-	
Vutameri bya Timali bya Rixaka (Vhoti ya 10)	Nyiko ya Nhluvukiso wa Xinakulobye xa Vuakelani	Ku seketedla tipurojekta na nhluvukiso wa vuakelani leti lulamiselta swithrishiwa swa vaakindhawu kongoma eka ku antswisa nkoka wa vutomi bya vaishami va ndhawu eka vuakelani lebyi kongomiweke lebyi nga kumiki vukorhookeri hi ku hetiska (malokixi hi ku angarhela) .		750 000	800 000	800 000	
Vuttekeli (Vhoti ya 37)	(a) Nyiko ya Vuttekeli bya Mani na mani na Tisisieme	Ku lulamisela ku pulana lo ku hatlisisiwaka, ku aka na ku antswisa tintetiweke ta vuttekeli bya mani na mani na lebyi nga riki bya mimovha.		4 803 347	4 999 781	5 563 604	
	(b) Nyiko ya Vukorhookeri bya Vuttekeli bya Makaya na Swithrishiwa	Ku pfuneta timaspala ta swiftundra ta le makaya ku va ti sungula tisisteme ta vulawuri bya nhundzu ya le magondzweni ya le makaya, na ku hlenglela datara ya le magondzweni na ya swifambo ku		35 439	37 382	39 250	
Timhaka ta mati (Vhoti ya 38)	Nyiko ya Masipala yao Phalala Dyandza	Ku nyika Timali to aka swithrishiwa leswi faneleke swa mati ku hunguta nitkelo wa dyandza eka masipala wa le madorobeni wa Nelson Mandela Bay eka mindyang leyi khumbekaka, mabindzu lamatsongo na swivandla swa vanhu.		450 000	-	-	
			NTSENGO	18 858 903	20 902 738	22 297 035	

SCHEDULE 7

ALLOCATIONS-IN-KIND TO PROVINCES FOR DESIGNATED SPECIAL PROGRAMMES

Vote	Name of allocation	Purpose	Province	Column B	
				2011/12 Allocation	Forward Estimates 2013/14
Basic Education (Vote 15)	School Infrastructure Backlogs Grant	Eradication of inappropriate school infrastructure; and provision of water, sanitation and electricity to schools.	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape Unallocated	R'000 520 679 22 273 6 656 46 218 41 653 38 270 8 002 11 056 5 193 -	R'000 -
			TOTAL	700 000	5 189 000
				2 315 000	5 189 000

XEDULU YA 7

MUXAKA WA MAA VELO YA MINONGONOKO LEYI HLA WURIWEKE EKA SWIFUNDZANKULU

Vhoti	Vito ra avelo	Xikongomelo	Xifundzankulu	Kholomo ya A	Kholomo ya B		
				Avelo wa 2011/2012	Ku bvumba ko ya emahlweni 2012/13	R'000	R'000
Dyondzo ya Masungulo (Vhoti ya 15)	Nyiko yo Salela Endzhaku ka Switirhisiwa swa Xikolo	Ku herisiwa ka switirhisiwa swo ka swi nga ringanelanga swa xikolo; Ku nyika mati, nkuluu na gezi eswikolweni.	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape Unallocated	520 679 22 273 6 656 46 218 41 653 38 270 8 002 11 056 5 193 -	- - - - - - - - - -	2013/14	2012/13
		NTSENGO	700 000	2 315 000	5 189 000		

SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Vote	Name of allocation	Purpose	Column A	Column B
			2011/12 Allocation	2012/13 Forward Estimates R'000
National Treasury (Vote 10)	Neighbourhood Development Partnership Grant	To support neighbourhood development projects that provide community infrastructure and create the platform for other public and private sector development, towards improving the quality of life of residents in targeted underserved neighbourhoods (townships generally).	R'000 100 000	80 000 55 000
Energy (Vote 29)	(a) Integrated National Electrification Programme (Eskom) Grant	To implement the Integrated National Electrification Programme (INEP) by providing capital subsidies to Eskom to address the electrification backlog of occupied residential dwellings, the installation of bulk infrastructure and rehabilitation and refurbishment of electricity infrastructure in order to improve quality of supply.	1 737 812	1 882 057 1 985 570
	(b) Electricity Demand Side Management (EDSM) programme (Eskom) Grant	To implement the Electricity Demand Side Management (EDSM) programme by providing subsidies to Eskom to address EDSM in residential dwellings and communities in order to mitigate the risk of load shedding and supply interruptions.	118 800	-
Water Affairs (Vote 38)	(a) Water Services Operating Subsidy Grant	To subsidise and build capacity in water schemes owned and/or operated by the Department of Water Affairs or by other agencies on behalf of the department and transfer these schemes to local government.	128 442	-
	(b) Regional Bulk Infrastructure Grant	To develop regional bulk infrastructure for water supply to supplement water treatment works at resource development and link such water resource development with the local bulk and local distribution networks on a regional basis cutting across several local municipal boundaries. In the case of sanitation, to supplement regional bulk collection as well as regional waste water treatment works.	1 686 102	2 003 217 2 176 274
Human Settlements (Vote 31)	Rural Households Infrastructure Grant	To provide specific capital funding for the eradication of rural water and sanitation backlogs and is targeted at existing households where bulk-dependent services are not viable. The grant also funds training for beneficiaries on health and hygiene practices and how to maintain the facilities provided.	257 508	479 500 517 250
	TOTAL		4 028 664	4 444 774 4 734 094

MUXAKA WA MAAVELO YA MINONGONOKO LEYI HLAWURIWEKE EKA TIMASIPALA

XEDULU YA 7

Vhoti	Vito ra avelo	Xikongomelo	Kholomo ya A		Kholomo ya B	
			Avelo wa 2011/12	2012/13	R'000	R'000
Vutameri bya Timali bya Ri (Vhoti ya 10)	Nyiko ya Nhluvukiso wa Xinakulobye xa Vuakelani	Ku seketela tiphurojeke ta nhluvukiso wa vuakelani leti ulamisela switirhiswa swa vaaki na ku tumbuluxa tindlela ta nhluvukiso wa xiengen xin wana xa nfumo na lexi nga riki xa nfumo, ku ya eku antswiseni nkoka wa vutoni wa vatshani va ndhawuka vuake lan lebyi kongomiweke lebj'i nga	100 000	80 000	55 000	55 000
Eneji (Vhoti ya 29)	(a) Nyiko ya Nongonoko lowu Hlanganisiweke wo Ng hemisa gezi (Eskom)	Ku tirthisa Nongonoko lowu Hlanganisiweke wo Ng hemisa Gezi wa Rixaka (INEP) hi ku nyika mipfuneto ya timali eka Eskom ku ololoxa ku salela endzhaku ka ku rghenisia gezi eka tindhawu to tshana eka tonu , ku hoxiwa ka switirhiswa swo tala na ku pfluxeta switirhiswa swa gezi ku endlela ku antswisa nkoka wa maphakelolo ya gezi.	1 737 812	1 882 057	1 985 570	1 985 570
	(b) Nyiko ya Vulawuri bya Ndhawu yo Koxa Gezi (EDSM)	Ku tirthisa nongonoko wa Vulawuri bya Ndhawu yo Koxa Gezi (EDSM) hi ku nyika mipfuneto ya timali eka Eskom ku ulamisa EDSM eka tindhawu to tshama na vaakkindhawu ku endlela ku hunguta nxungeto wo timka gezi na ku isematsema ka mphakelolo wa gezi.	118 800	-	-	-
Timhaka ta Mati (Vhoti ya 38)	(a) Nyiko ya Mpfuneto wa Matihale ya Vukorhoketi bya Mati	Ku nyika mpfuneto na ku tatisa vuswlikoti eka swikimi swa mati swa na/ kumbe leswi tirthiswaka hi Ndzaawulo ya Timhaka ta Mati kumbe hi tiejensi tin'wanan hi ku yimela ndzawulo na ku hundziseriwa ka swikimi leswi eka nfumo wa muganga .	128 442	-	-	-
	(b) Nyiko ya Switirhiswa swo tala swa Xifundzatsongo	Ku hluvukisa switirhiswa swo tala swa xifundzatsongo swa mphakelolo wa mati ku ngetelela mitirho yo basisa mati eka nhluvukiso wa switirhiswa na ku hlanganisa nhluvukiso wolowo wa switirhiswa swa mati na tinetiweke ta muganga to hangalasa ku ya hi swifundzatsongo loku katsaka mindzilekano yo tala ya timasipala ta muganga. Loko ku ri eka nkulu, ku pfuneta nhlengelo wo tala na mitirho ya xifundzatsongo yo basisa mati ya thyaka.	1 686 102	2 003 217	2 176 274	2 176 274
Vutshamiso bya Vanhu (Vhoti ya 31)	Nyiko ya Switirhiswa swa Mindyangu ya le Makaya	Ku nyika mali yo hlawuleka yo hakelela ku herisa ku salelia endzhaku ka mati ja le makaya na nkulu naswona swi kongomisiwe eka mindyangu leyi inga kona laha ku nga tirthisekeki vulorhokeri byo tala. Nyiko yi thela yi hakelela vuletteri bya vavuyeriwa eka ri hanyu na mitoloveloy basisa na hilaha ku nga hayisiswaka swivevukisi leswi nyikiwe.	257 508	479 500	517 250	517 250
	NTSENGO	4 028 664	4 444 774	4 734 094		

SCHEDULE 8

INCENTIVES TO PROVINCES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B
					2011/12 Allocation	2012/13 Forward Estimates
Public Works (Vote 7)	Expanded Public Works Programme Incentive Grant for Provinces	To incentivise provincial departments to increase job creation efforts in infrastructure, environment and culture programmes through the use of labour-intensive methods and the expansion of job creation in line with the Expanded Public Works Programme (EPWP) guidelines.	Incentive allocation to provinces	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape Unallocated	R'000 30 431 10 606 44 210 129 836 9 545 9 486 4 810 5 758 22 587 -	R'000 -
				TOTAL	267 269	395 220
						401 588

INCENTIVES TO MUNICIPALITIES TO MEET TARGETS WITH REGARDS TO PRIORITY GOVERNMENT PROGRAMMES

Vote	Name of allocation	Purpose	Column A	Column B
			2011/12 Allocation	2012/13 Forward Estimates
Public Works (Vote 7)	Expanded Public Works Programme Incentive Grant for Municipalities	To incentivise municipalities to increase job creation efforts in infrastructure, environment and culture programmes through the use of labour-intensive methods and the expansion of job creation in line with the Expanded Public Works Programme (EPWP) guidelines.	R'000 679 583	R'000 665 678
			TOTAL	665 678
				779 496

XEDULU YA 8

KU VUYERIWA EKA SWIKONGOMIWA MAYELANA NA MINONGONOKO YA MFUMO LEYI NGA SWIRHANGANA

Vhoti	Vito ra avelo	Xikongomelo	Muxaka wa vaelo	Xifundzankulu	Kholomo ya A	Kholomo ya B	
					Avelo wa 2011/2012	Avelo wa 2012/13	
Mitirho ya Mani na mani (Vhoti ya 7)	Nyiko ya ku Vuyeriwa eka Nongonoko wo Ndandlamuxiwa wa Mitirho ya Swiftundzankulu	Ku vuyeriwa ka tindzawulo ta swifundzankulu ku ngetelela matshalashala yo tumbuluxa mitirho eka switirthiwa, mbangu na minongonoko ya mfuwo hi ku tirthisa maendlelo yo tiyisa vatirhi na ku ndandlamuxa ku tumbuluxiwa ka mitirho ku fambisana na swilelo swa Nongonoko wo Ndandlamuxiwa wa Mitirho ya Mani na Mani (EPWP).	Avelo wo vuyeriwa eka swifundzankulu	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape Unallocated	30 431 10 606 44 210 129 836 9 545 9 486 4 810 5 758 22 587 -	- - - - - - - - - 325 220 -	R'000 R'000 R'000 R'000 R'000 R'000 R'000 R'000 R'000 401 588

KU VUYERIWA EKA TIMASIPALA KO FIKELELA SWIKONGOMIWA MAYELANA NA MINONGONOKO YA MFUMO LEYI NGA SWIRHANGANA

Vhoti	Vito ra avelo	Xikongomelo	Kholomo ya A	Kholomo ya B		
			Avelo wa 2011/2012	Avelo wa 2012/13	R'000	R'000
Mitirho ya Mani na mani (Vhoti ya 7)	Nyiko ya ku vuyeriwa eka Nongonoko wo Ndandlamuxiwa wa Mitirho ya Vanhu eka Timasipala	Ku vuyeriwa ka timasipala ku ngetelela matshalashala yo tumbuluxa mitirho eka switirthiwa, mbangu na minongonoko ya mfuwo hi ku tirthisa maendlelo yo tiyisa vatirhi na ku ndandlamuxa ku tumbuluxiwa ka mitirho ku fambisana na swilelo swa Nongonoko wo Ndandlamuxiwa wa Mitirho ya Mani na mani (EPWP).	679 583	665 678	779 496	779 496

SCHEDULE 9

UNALLOCATED PROVISIONS FOR PROVINCES FOR DISASTER RESPONSE

UNALLOCATED PROVISIONS FOR MUNICIPALITIES FOR DISASTER RESPONSE

Vote	Name of allocation	Purpose	Column A		Column B	
			2011/12 Allocation	2012/13	Forward Estimates	2013/14
Cooperative Governance and Traditional Affairs (Vote 3)	Municipal Disaster Grant	To provide for the immediate release of funds for disaster response.	R'000	R'000	R'000	R'000
			470 000	330 000	330 000	350 000
			TOTAL	470 000	330 000	350 000

XEDULU YA 9

KU LULAMISELA LO KU NNGA AVERIWANGIKI EKA TIMASIPALA KO HLAMULA EKA MHANGU

Vhoti	Vito ra avelo	Xikongomelo	Xifundzankulu	Kholomo ya A		Kholomo ya B
				Avelo wa 2011/2012	2012/13	2013/14
Ndzawulo ya Mfumontirhisano na Timhaka ta Xintu (Vhoti ya 3)	Nyiko ya Mhangu ya Xifundzankulu	Ku lulamisela ku humesiwa hi xihatla ka tihakelo to hlamlula eka mhangu.	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape Unallocated	- - - - - - - - - 305 000	- - - - - - - - 180 000	- - - - - - - - 190 000
			NTSENKO	305 000	180 000	190 000

KU LULAMISELA LO KU AVERIWANGIKI KA TIMASIPALA KO HLAMULA EKA MHANGU

Vhoti	Vito ra avelo	Xikongomelo	Xifundzankulu	Kholomo ya A		Kholomo ya B
				Avelo wa 2011/2012	2012/13	2013/14
Ndzawulo ya Mfumontirhisano na Timhaka ta Xintu (Vhoti ya 3)	Nyiko ya Mhangu ya Masipala	Ku lulamisela ku humesiwa hi xihatla ka tihakelo to hlamlula eka mhangu.	470 000	330 000	330 000	350 000
			NTSENKO	470 000	330 000	350 000

